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# TOWN OF MARLBOROUGH



## 2006 ANNUAL REPORT

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We would like to dedicate this year's Town Report to

***Dorothy Urquhart and Julia Hendrickson,***

recipients of the Boston Post Cane.

Both ladies have the birth date of February 1, 1911,  
making them 96 years old.



# TOWN OF MARLBOROUGH

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Cover photo taken by Mr. Richard Hebert of Keene  
Mount Monadnock from Meeting House Pond



# TOWN OF MARLBOROUGH

## ANNUAL REPORT

### Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as " Monadnock No. 5". Lots were drawn in 1762, and were first settled two years later. The Town was incorporated in 1776.

Population 2077; Households 929

Location: Latitude 42 52' North, Longitude 72 12' West

Elevation above sea level: 730 feet.

Area of Land: 20.5 square miles    Water: 0.2 square miles

## POLITICAL REPRESENTATIVES

\*\*\*\*\* FEDERAL \*\*\*\*\* STATE \*\*\*\*\*

### U.S. Senators:

**Honorable Judd Gregg**  
393 Russell Senate Office Building  
Washington, D.C. 20510-2904  
Phone: 202-224-3324  
Fax: 202-224-4952  
Contact: Stan Sokol

**Honorable John Sununu**  
Senate Russell Courtyard #4  
Washington, D.C. 20510  
Phone: 202-224-2841  
Fax: 202-228-4131

### Governor of New Hampshire:

**Governor John Lynch**  
Office of the Governor  
State House  
Concord, N.H. 03301  
Phone: 271-2121

### Local Office:

125 North Main Street  
Concord, N.H. 03301  
Phone: 225-7115  
Fax: 224-0198  
Contact: Carol Carpenter

### Executive Council, District 2:

**Councilor Peter Spaulding**  
State House, Room 207  
Concord, N.H. 03301  
Phone: 271-3632

### State Senator, District 10:

**Senator Molly Kelly**  
107 N. Main St., Rm. 105-A  
Concord, N.H. 03301-4951  
Phone: 271-7803

### U.S. Congressman, 2nd N.H. District:

**Honorable Paul Hodes**  
506 Cannon House Office Building  
Washington, D.C. 20515  
Phone: 202-225-5206

### Representatives to the General Court:

**Honorable Thomas L. Loll**  
64 Bush Street  
Marlborough, NH 03455  
Phone: (603)876-4609

**Honorable Alfred C. Lerandeau**  
19 Swansey Factory Road  
Swansey, NH 03446-4539  
Phone: (603)352-7991

### Local Office:

114 North Main Street, 2nd floor  
Concord, NH 03301  
Phone: 223-9814

**Honorable Peter Allen**  
25 Seaver Road  
Harrisville, NH 03450-5538  
Phone: (603) 827-5530

**Honorable Jane B. Johnson**  
329 Sawyers Crossing Road  
Swansey, NH 03446  
Phone: (603)352-4057

**State Senator Molly M. Kelly**  
**District 10**

As your State Senator, I am honored by the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Marlborough.

While this is my first session as your State Senator, I do have some specific issues on which I wish to focus, including defining an adequate education; providing equal access to education for all children; presenting and passing a balanced budget, and raising the minimum wage. I feel I have a full understanding and appreciation of how policies adopted here in Concord affect our citizens locally.

In 2006, the Town of Marlborough received a total of \$1,292,526.00 in Education Grants, \$1,650.09 for Special Education; \$63,209.00 in Highway Block Grants; \$75,262.00 from the Meals & Rooms Tax distribution; \$38,385.00 from Revenue Sharing, and \$19,484 from Water Pollution Control Grants.

As a member of the Senate Capital Budget, Education, Executive Departments and Administration as well as Transportation and Interstate Cooperation Committees, I would be happy to hear from you on issues of concern.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-7803, or email me at [molly.kelly@leg.state.nh.us](mailto:molly.kelly@leg.state.nh.us).

**SELECTMEN'S FOREWORD**

As usual, 2006 saw a flurry of activity at the Marlborough Town Hall, including personnel changes, property assessments and water damage.

A few new faces: The selectmen's office was fortunate to find a new office assistant/welfare administrator in Marlborough resident Cindy Molesky. Cindy took the position over from Pam Croteau early in 2006. Our new Police Chief, Chris Lyons, will complete his first year this March. Officer Steve LaMears was promoted to the rank of Detective in May of 2006.

Property Assessments: In 2006, we completed the State of New Hampshire review process for assessments. The State equalization ratio shows Marlborough to be assessed at 100% of market value and all criteria of the review have been met. This review process is a six-year cycle.

In November 2005, we were surprised by a water line break, which flooded both the 1st and 2nd floors of the Town Hall. The damage, valued at \$59,580.58, affected the Town Clerk's Office, Police Department, Welfare Office and staff bathroom. The Town's property damage insurance, less the \$1,000 deductible, covered all the repairs. The repair work was completed in 2006.

The audit of our Water Department continued in 2006. This study is being done with the assistance of Granite State Rural Water Association. The audit involves the review and study of all aspects of our water system--usage, quality, infrastructure, etc. The results of this audit will determine the next step the water department will take in regards to repair work and new well development. A part-time water operator position will be filled in 2007. The State requirements for testing and treatment, along with meter readings, have grown into a responsibility that has stretched Road Agent Harry Patnode's time very thin. Harry and the Marlborough road crew will continue to handle water system repairs, but we hope the bulk of the water system management, State requirements and future planning will fall onto the new water operator.

The Highway Department took delivery of a new dump truck in December 2006. The 2007 Freightliner, complete with plow and sander, replaced the 1984 International.

If you would like to be included in the email list from the selectmen's office to receive minutes, public hearing notices and special announcements, please contact Sandy LaPlante at 876-3751 or email her at [slaplane@marlboroughnh.org](mailto:slaplane@marlboroughnh.org). The Selectmen send a sincere thank you to all employees, committee members and volunteers who give their time in service to the Town of Marlborough. We look forward to a productive 2007.

Gina Paight  
Chairman, Board of Selectmen



## TOWN OFFICERS/EMPLOYEES

<b>BOARD OF SELECTMEN:</b> Municipal Property Committee, Water/Sewer Commissioners	<b>Chair:</b> Gina M. Paight '07 John Northcott '08 Lawrence Robinson '09	<b>SEXTON:</b> Michael Ball '08
<b>ADMINISTRATIVE ASSISTANT:</b>	Sandra LaPlante	<b>WELFARE ADMINISTRATOR</b>
<b>OFFICE ASSISTANT:</b>	Cindy Molesky	<b>DEPUTY:</b> Cindy Molesky Selectmen
<b>TOWN CLERK-TAX COLLECTOR:</b>	Ellen Orkins	<b>HEALTH OFFICER:</b> Justine Torelli
<b>DEPUTY TOWN CLERK-TAX COLLECTOR:</b>	Heidi Laffond	<b>AUDITOR:</b> Vachon, Clukay & Co., PC
<b>TOWN TREASURER:</b>	Barbara Johnson '07	<b>PLANNING BOARD: Chair:</b> Ken Kerber '09
<b>DEPUTY TREASURER:</b>	Belinda S. Oster	<b>Vice Chair:</b> Lawrence Robinson '09 Prentice Colby '09 Richard Hill '09 Craig Livingston '07 Polly Pattison '08 Kathy Oliver
<b>MODERATOR:</b>	John Fletcher '08	<b>Secretary:</b>
<b>DIRECTOR OF PUBLIC WORKS:</b>	Harry Patnode Jr.	<b>ZONING BOARD:</b>
<b>HIGHWAY DEPARTMENT EMPLOYEES:</b>	Richard Patnode Brian Tarr	Chair: Frank Buckbee '10 Jerry Germer '07 Sanford Johnson '07 John Target '07 Jane Hanify-Pitt '08 Kathy Oliver
<b>TRUSTEES OF TRUST FUNDS:</b>	Chair: Wayne Crowell '07 Rufus Frost, III '08 Charlton MacVeagh '09	<b>Secretary:</b>
<b>CEMETERY TRUSTEES:</b>	Chair: Rita Grace '08 Barbara Woodward '09 Edwin Woodward Sr. '07	<b>RECREATION COMMITTEE:</b> Chair: Dean Ferranti '08 Timothy Miner '08 Daniel Mitchell '07



## TOWN OFFICERS/EMPLOYEES

### RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager:  
 Clarence Batchelder  
 Paul Laurendeau  
 Leo Hickox  
 Leo Lamoureux  
 Robert Pratt Sr.

### FIRE CHIEF:

### DEPUTY FIRE CHIEF:

John Manning  
 Steven Thomas

### FIRE WARDS:

Chief: John Manning  
 Michael Laffond '07  
 Linwood C. Croteau '07  
 Harry Brake '09  
 Steven Thomas '09

### FOREST FIRE WARDEN:

Michael Laffond

### DEPUTY FOREST FIRE WARDENS:

Michael Goodwin  
 John Manning  
 Steven Thomas  
 Mathew Patnode

### POLICE CHIEF:

### DETECTIVE:

### POLICE OFFICER:

Christopher Lyons  
 Steve LaMears  
 Steve Berry  
 Rebecca Hokanson  
 Arlene St. Pierre  
 Scott Hopkins  
 Police Officer on Duty

### Secretary:

### School Patrol:

### Animal Control:

### FROST FREE LIBRARY TRUSTEES:

#### Chairman

Patrica Massey '07  
 Molly Badrawy '08

#### Honorary

Jacqueline Leahy '06  
 Rufus Front III

#### Board of

Rev. Marilyn Ayers

#### Selectmen

Gina Paight '07  
 John Northcott '08  
 Lawrence Robinson '09

### FROST FREE LIBRARY STAFF:

#### Assistant

Librarian Stephanie Chase

#### Assistant

Kathleen Ash

#### Custodian

Jane Richards-Jones  
 Robert Pratt

### SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '10  
 Charlotte Crowell '08  
 Edward Wilson Jr. '11

**TOWN OFFICERS/EMPLOYEES**

**CONSERVATION COMMISSION:**

**Chairman:**  
**Secretary:**

Ira Gavrin '07  
Victor Deforest '09  
Michael Krinsky '09  
Ernest Linders '10

**HERITAGE COMMISSION:**

**Chairman:**

Richard Butler '09  
Manfredo Torelli '07  
Rufus Frost, III '05  
Janet Buckbee '07  
Frank Buckbee '07

**EMERGENCY MANAGEMENT DIRECTOR Selectmen**

**OPEN SPACE COMMITTEE:**

Michael Krinsky  
Nancy Hayden  
Edward Goodrich  
Farshad Farashahi  
David Durocher  
Charlton McVeagh, Jr.  
One Open Seat

**STREET SEQUENCE COORDINATOR:**

Carl E. Russell

**ADVISORY BUDGET COMMITTEE:**

Sylvie Rice '07  
Jeff Miller '07  
William Hale '08  
James Carley  
John Northcott '08

School:  
Selectman:

**INSPECTORS:**

Building: Edwin Woodward Jr.  
Electrical: Hamilton Richardson  
Plumbing: Peter Henry

**SOUTHWEST REGION PLANNING BOARD OF DIRECTORS:**

Lawrence Robinson

Transportation Advisory Committee:

Vacant

Housing Advisory Committee:

Vacant

Natural Resource Advisory Committee:

Michael Krinsky

## GENERAL INFORMATION

**TOWN OFFICES:** P.O. BOX 487  
236 MAIN STREET  
**E-MAIL:** [Selectmen@marlboroughnh.org](mailto:Selectmen@marlboroughnh.org)  
**WEBSITE:** [www.marlboroughnh.org](http://www.marlboroughnh.org)

**TOWN CLERK'S OFFICE HOURS: 876-4529**  
M,T,TH 9 A.M. TO 4:30 P.M.  
Mon. eve. 7 P.M. TO 9:00 P.M.  
Wednesday 9 A.M. TO 12:00 P.M.  
Friday 9 A.M. TO 2:00 P.M.  
**E-Mail:** [townclerk@marlboroughnh.org](mailto:townclerk@marlboroughnh.org)

**SELECTMEN'S OFFICE HOURS: 876-3751**  
M, T, TH 10 A.M. TO 4 P.M.  
Wednesday 9 A.M. TO 12:00 P.M.  
Friday 10 A.M. TO 2:00 P.M.  
Mon. eve. 7 P.M. TO 9 P.M.

**POLICE DEPT. – 876-3311** for routine business  
Emergency call 911

**WELFARE OFFICE: 876-3751**  
By appointment Tuesday & Thursday

**FIRE DEPT: CALL 911**  
PO Box 487, 149 Main St  
**Fire Chief** – John Manning – 876-3904, meets 1<sup>st</sup> Thurs.  
of month and equipment checks on Sunday morning.

**HIGHWAY DEPT: 876-4401**  
PO Box 487, 132 Jaffrey Rd.  
**DIR. OF PUBLIC WORKS/ROAD AGENT** - Harry Patnode Jr.

**FROST FREE LIBRARY: 876-4479**  
PO Box 416, 28 Jaffrey Rd.

**Librarian** – Stephanie Chase  
**HOURS:** Tues/Wed 2:00 P.M. TO 8:00 P.M.  
Thurs/Friday 10:00 A.M. TO 5:00 P.M.  
Saturday 10:00 A.M. TO 1:00 P.M.

**Planning Board and Zoning Board** meets second Tuesday each month. Office hours are Monday night by appointment 7-9 P.M.  
Call 876-4529 for appointment.

**Recreation Committee** meets periodically. Contact 876-4845 for information.

**Heritage Commission** meets every month. Chairman Richard Butler at 876-3980.

**Conservation Commission** meets periodically. Contact Chairman Ira Gavrin or Secretary Katrina Maloney.

**Supervisor of the Checklist** – Contact Town Clerk's Office.

**Cemetery Trustees** – Contact Mrs. Rita Grace 876-4663.

**Health Officer** – (Part-Time) Mrs. Justine Torelli 876-4524.

**Building, Electrical & Plumbing permits** – Contact Selectmen's Office 876-3751  
**Building Inspector** – Edwin Woodward Jr. – 876-3669  
**Electrical Inspector** – Hamilton Richardson. – 876-3470  
**Plumbing Inspector** – Peter Henry – 876-4573



## TOWN OF MARLBOROUGH

### HOLIDAY SCHEDULE

FROM APRIL 2007 - MARCH 2008

The Town of Marlborough follows the State of New Hampshire Holiday Schedule. Town offices and departments will be **closed** on the following dates:

Memorial Day	Monday, May 28, 2007
Independence Day	Wednesday, July 4, 2007
Labor Day	Monday, September 3, 2007
Columbus Day	Monday, October 8, 2007
Veterans Day	Monday, November 12, 2007
Thanksgiving Day	Thursday, November 22, 2007
Day After	Friday, November 23, 2007
Christmas Day	Tuesday, December 25, 2007
New Year's Day	Tuesday, January 1, 2008
Martin Luther King	Monday, January 21, 2008
Presidents' Day	Monday, February 18, 2008

## RECYCLING/TRANSFER CENTER

(603) 876-4795

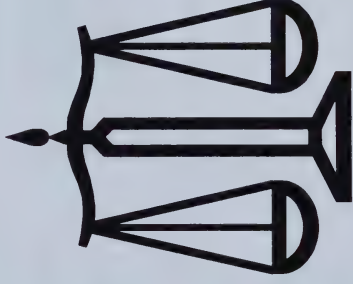
**Wednesday**  
3 PM to 7 PM  
**Friday**  
8 AM to 1 PM  
**Saturday**  
8 AM to 3 PM

### HAZARDOUS WASTE COLLECTION SCHEDULE FOR 2007 - 2008

There are 12 collection dates. The drop off location is at the Keene Recycling Center on Route 12 North. Collection hours are 8 AM to 1 PM. The schedule is as follows:

Saturday, March 24, 2007	Saturday, July 7, 2007
Wednesday, March 28, 2007	Wednesday, July 11, 2007
Saturday, March 31, 2007	Saturday, July 21, 2007
Saturday, April 14, 2007	Saturday, August 11, 2007
Wednesday, April 18, 2007	Wednesday, August 15, 2007
Saturday, April 28, 2007	Saturday, August 25, 2007
Saturday, May 12, 2007	Saturday, September 8, 2007
Wednesday, May 16, 2007	Wednesday, September 12, 2007
Saturday, May 26, 2007	Saturday, September 22, 2007
Saturday, June 9, 2006	Saturday, October 13, 2007
Wednesday, June 13, 2007	Wednesday, October 17, 2007
Saturday, June 23, 2007	Saturday, October 27, 2007

# **TOWN OF MARLBOROUGH 2007 WARRANT AND BUDGET**



# 2007 TOWN WARRANT

## Town of Marlborough

### State of New Hampshire

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the thirteenth day of March 2007. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

**Article 1:** To choose by ballot all necessary Town Officers for the ensuing year.

**Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:**

**Article 2:** To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Seventeen Thousand Three Hundred Five Dollars (\$1,517,305.00) which represents the recommended operating budget for the year 2007. The sum does not include the warrant articles addressed.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) for the purpose of funding The Community Kitchen. Recommended by Board of Selectmen. (Majority vote required)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Thirty-Seven Dollars (\$2,537.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)

**Article 5:** To see if the Town will vote to authorize the selectmen to enter into a three year lease agreement for Twenty-Three Thousand Seven Hundred Fifty-Six Dollars (\$23,756.00) for the purpose of replacing one Crown Victoria Police Cruiser and also enter into a four year lease agreement for Twenty-Seven Thousand Three Hundred

Seventeen Dollars (\$27,317.00) for the purpose of leasing a third cruiser, which will be a 4x4 SUV for the Police Department. To raise and appropriate the sum of Twenty-Four Thousand Seven Hundred Forty Nine Dollars (\$24,749.00) which includes the first year lease payment for the Crown Victoria of Seven Thousand Nine Hundred Nineteen Dollars (\$7,919.00) and the SUV of Six Thousand Eight Hundred Thirty Dollars (\$6,830.00) and also up to Ten Thousand Dollars (\$10,000.00) for equipment and installation. Twelve Thousand Dollars (\$12,000) to be raised by taxes and up to Twelve Thousand Seven Hundred Forty-nine Dollars (\$12,749.00) to be withdrawn from the Cruiser Capital Reserve Fund previously established for this purpose. Recommended by Board of Selectmen. (2/3 Majority ballot vote required).

**Article 6:** In the event Article 5 above is not adopted, see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000.00) for the purpose of purchasing a new police cruiser. Nine Thousand Dollars (\$9,000.00) to be raised by taxes and authorize the withdrawal of not more than Eighteen Thousand Dollars (\$18,000.00) from the Cruiser Capital Reserve Fund previously established for this purpose. Recommended by Board of Selectmen. (Majority vote required)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to



designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of up to One Hundred Eighty Thousand Dollars (\$180,000.00) for the purpose of repairing the culvert at Gates Road, which crosses Robbins Brook. Recommended by the Selectmen. (Majority vote required)

**Article 11:** To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Marlborough, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$25,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, the must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than \$16,750 or, if married, a combined net income of less than \$25,500; and own assets not in excess of \$55,000 excluding the value of the person's residence. Recommended by the Selectmen. (Majority vote required)

**Article 12:** To see if the Town will vote to establish the terms of the Budget Advisory Committee as three (3) years each. The following

schedule will be used to transition these positions: 2008 the town will elect one two-year term and one three-year term; 2009 the town will elect one three-year term. Then one three-year term every year thereafter.

**Article 13:** Petition to change Title V, Taxation, Chapter 72, Persons and Property Liable to Taxation, Property Taxes, Section 72:28 Standard and Optional Veteran's Tax Credit from present day tax exemption of One Hundred Dollars (\$100) to Five Hundred Dollars (\$500) in the year 2007 and beyond. (Petitioned Article)

**Article 14:** To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future of the people of Marlborough. These actions include: (1) Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. (2) Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investments.

In addition, the Town of Marlborough encourages New Hampshire citizens to work for emission reductions within their communities and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Petitioned Article)

**Article 15:** To hear reports of Town Agents, Auditors, and Committees.

**Article 16:** To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hands and seal this 26th day of February, in the year of our Lord, two thousand and seven.

Gina Paight, Chairman     /s/ Gina Paight

John Northcott, Selectman     /s/ John Northcott

Lawrence Robinson, Selectman     /s/ Lawrence Robinson

Selectmen for the Town of Marlborough

---

**PLACE A CROSS (X) IN THE  
SQUARE AFTER EACH NAME  
YOU WISH TO VOTE FOR.**

Selectman for Three Years  
Vote for One

Gina Paight

☐

Trustee of Trust Funds  
For Three Years  
Vote for One

Wayne F. Crowell

☐

Treasurer for Three Years  
Vote for One

Barbara B. (Bonnie) Johnson

☐

Cemetery Trustee for Three Years  
Vote for One

Edwin Woodward Sr.

☐

Frost Free Library Trustee  
For Three Years  
Vote For One

Joseph H. Youngs

☐

Fire Ward for Three Years  
Vote for Two

Linwood C. Croteau  
Michael F. Laffond  
Matthew Leo Patnode

☐  
☐  
☐

Advisory Budget Committee Member  
For One Year  
Vote for One

David K. Wyman

☐

Advisory Budget Committee Member  
For Two Years  
Vote for One

Richard C. Hill

☐

Recreation Committee Member  
For Three Years  
Vote for Two

Recreation Committee Member  
For One Year  
Vote for One

A VOTER WHO WISHES TO VOTE "YES" WILL  
PLACE AN (X) IN THE SQUARE IDENTIFIED WITH  
THE WORD "YES" FOLLOWING THE QUESTION.  
A VOTER WHO WISHES TO VOTE "NO" WILL  
PLACE AN (X) IN THE SQUARE IDENTIFIED WITH  
WORD "NO" FOLLOWING THE QUESTION. IF NO  
(X) IS PLACED IN EITHER SQUARE FOLLOWING  
THE QUESTION, THE BALLOT WILL NOT BE  
COUNTED AS TO THE QUESTION.

SHALL WE PERMIT THE PUBLIC LIBRARY TO  
RETAIN ALL MONEY IT RECEIVES FROM ITS  
INCOME-GENERATING EQUIPMENT TO BE USED  
FOR GENERAL REPAIRS AND UPGRADING AND  
FOR THE PURCHASE OF BOOKS, SUPPLIES AND  
INCOME-GENERATING EQUIPMENT.

YES

☐

NO

☐



## PROPOSED 2007 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Adopt Section 6.4.C.11 (Table of Use Regulations, Principal Uses; Educational, Institutional, Recreational) – **MotorSports Facilities, such as (but not limited to) vehicle race tracks and racecourses, drag strips, mud bogging facilities, driving instruction and exhibition facilities, both public and private.** Not permitted in Zones C1, C2, C3, C4, R1, R2, R3 or R4 as posted in the Town Hall on February 6, 2007.

**Explanation:** This addition defines MotorSports Facilities and where they are not allowed by zone.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Adopt Section 6.4.C.12 (Table of Use Regulations, Principal Uses; Educational, Institutional, Recreational) -- **Hunting and Shooting Facilities including (but not limited to) hunting preserves, game**

**parks, regulated shooting preserves, both private and public.** Not permitted in Zones C1, C2, C3, C4, R1, R2, R3 or R4 as posted in the Town Hall on February 6, 2007.

**Explanation:** This addition defines Hunting and Shooting Facilities and where they are not allowed by zone.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Adopt Section 6.4.F.7 (Table of Use Regulations, Principal Uses, Other Principal Uses) -- **Wind Turbine Facilities including (but not limited to) wind turbine towers and other similar structures.** Not permitted in R1, R2 and R4. Permitted by special exception in Zones C1, C2, C3, C4 and R3; and adopt Section 9.12 (Wind Turbine Facilities), providing special provisions regulating wind turbine facilities, as posted in the Town Hall on January 16, 2007 and amended on February 6, 2007.

**Explanation:** This addition adds a new definition for wind turbine towers with provisions similar to other such structures, and also designates where they are allowed or not allowed in each zone.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐



1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATIONS (RSGA 223 JV)	Warr. Act #	Appropriations Prior Year As Approved by ORA	Actual Prior Year	Appropriations Enuring FY (RECOMMENDED)	Appropriations Enuring FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration		71,218.00	68,945.81	84,853.00	
4332	Water Services					
4335-4338	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		12,413.00	12,004.25	13,067.00	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymnts		65,442.00	51,388.14	65,679.00	
4445-4448	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		26,592.00	18,235.13	22,377.00	
4550-4559	Library		83,229.00	77,817.70	85,715.00	
4563	Patriotic Purposes		1,500.00	1,415.60	2,700.00	
4569	Other Culture & Recreation		5,360.00	6,550.93	5,560.00	
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. of Nat. Resources		1,900.00	452.00	1,900.00	
4619	Other Conservation					
<b>4631-4632 REDEVELOPMENT &amp; HOUSING</b>						
<b>4651-4659 ECONOMIC DEVELOPMENT</b>						
<b>DEBT SERVICE</b>						
4711	Princ.-Long Term Bonds & Notes		42,677.00	42,676.80	44,677.00	
4721	Interest-Long Term Bonds & Notes		11,743.00	11,031.64	8,956.00	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

PURPOSE OF APPROPRIATIONS (RSA 23:15)	Warr. Acct #	4		5		6		7
		Appropriations Prior Year As Approved by ORA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)			
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
Land								
Machinery, Vehicles & Equipment								
Buildings		13,500.00	13,500.00					
Improvements Other Than Bldgs	3,4,9,10	57,038.00	57,037.50	208,037.00				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
To Special Revenue Fund								
To Capital Projects Fund								
To Enterprise Fund								
Sewer-								
Water-								
Electric-								
Airport-								
To Capital Reserve Fund	5,7,8	119,000.00	118,167.00			44,749.00		
To Exp.Tr.Fund-except #4917								
To Health Maint. Trust Funds								
To Nonexpendable Trust Funds								
To Fiduciary Funds								
SUBTOTAL 1		1,665,384.00	1,588,551.74			1,767,550.00		

[illegible]





1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				XXXXXXXXXX
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		110,786.00	101,147.13	113,833.00
	Water - (Offset)		71,218.00	68,945.81	84,853.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5		37,263.24	12,749.00
3916	From Trust & Fiduciary Funds		19,316.00	20,486.02	20,000.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From FIB ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			770,944.00	873,645.69	870,231.00
**BUDGET SUMMARY**					
SUBTOTAL 1 Appropriations Recommended (from page 4)			Prior Year	Ensuing Year	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)			1,665,384.00	1,767,550.00	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)					
TOTAL Appropriations Recommended			1,665,384.00	1,767,550.00	
Less: Amount of Estimated Revenues & Credits (from above)			770,994.00	870,231.00	
Estimated Amount of Taxes to be Raised			894,390.00	897,319.00	

DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
2006 Tax Rate Calculation

2006 SELECTMEN'S REPORT

Information extracted from Form MS-1

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	9168	791,998
Conservation Restriction	202	20,661
Residential	2086	57,343,718
Commercial/Industrial	348	7,984,120
Tax Exempt/Non-Taxable	775	-----
<b>Total Taxable Land</b>		<b>\$66,140,497</b>

<u>Taxable Buildings:</u>	<u>Value</u>
Residential Buildings	119,411,160
Manufactured Housing	853,360
Commercial/Industrial	14,779,120
Discretionary Preservation Easement	38,040
<b>Total Taxable Buildings</b>	<b>\$135,081,680</b>

Public Utilities: 3,494,410

Valuation before exemptions: **\$204,716,587**

<u>Exemptions allowed:</u>	
Blind Exemption (1)	30,000
Elderly Exemption (15)	197,500
Solar Exemption (5)	40,946
Private School (1)	150,000
<b>Total Exemption Allowed</b>	<b>\$ 418,446</b>

**Net Evaluation for tax rate:** **\$204,298,141**  
Less: Public Utilities 3,494,410  
**New Value for N.H. Educ. Tax** **\$200,803,731**

See right side of page for tax rate computation.

TOWN/CITY: MARLBOROUGH

Gross Appropriations	1,665,384
Less: Revenues	1,035,944
Less: Shared Revenues	14,195
Add: Overlay	14,449
War Service Credits	20,300

Net Town Appropriation	649,994
Special Adjustment	0

Approved Town/City Tax Effort	649,994	TOWN RATE	3.18
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	3,477,583
Regional School Apportionment	0
Less: Equitable Education Grant	(888,097)

State Education Taxes	(345,125)	LOCAL SCHOOL RATE	10.99
Approved School(s) Tax Effort	2,244,361		

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.52	STATE SCHOOL RATE	1.72
137,225,473			
Divide by Local Assessed Valuation (no utilities)			
200,803,731			

Excess State Education Taxes to be Remitted to State	0
Pay to State	0

COUNTY PORTION

Due to County	336,326
Less: Shared Revenues	(2,513)

Approved County Tax Effort	333,813	COUNTY RATE	1.63
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<b>TOTAL RATE</b>	<b>17.52</b>
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Total Property Taxes Assessed	3,573,293
Less: War Service Credits	(20,300)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>3,552,993</b>

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	1.72	345,125
All Other Taxes	15.80	3,228,168
		3,573,293

TRC# 44

TRC# 44



# Town Clerk's Financial Report

## Report of the Town Clerk/Tax Collector

The year 2006 was a very busy year in our Office. The biggest change probably noticed by you, the residents of Marlborough, was to the format of the billing of your property taxes and water and sewer. The new bill format appears to be well accepted.

Much work has been done on the Voter's Checklist by myself and the Supervisor's of the Checklist. Now that the list is maintained by us through the New Hampshire Centralized Voter's Checklist, there was much to learn, and the process will continue 2007.

The closing of the Bank of NH in Marlborough has created much hardship on our office. A solution is being researched, and hopefully a resolution to our current banking procedures will be forthcoming.

The process of upgrading the equipment in your homes used to measure your usage of water from the Town's supply as well as the sewer discharged into the municipal system continues.

As our telephone number was not published in the latest telephone book, a large number of you have had problems contacting us. The telephone number for the Office of the Town Clerk/Tax Collector is 876-4529, and either myself or Heidi are always available to answer any questions you may have. Our hours open to the public remain unchanged and are: Monday, Tuesday and Thursday, 9:00 am - 4:30 pm; Wednesday, 9:00 am- 12:00 noon; Friday, 9:00 am - 2:00 pm, and we are open Monday evenings, 7:00 - 9:00 pm.

In closing I would like to take this opportunity to thank Heidi Laffond, my deputy, for all her hard work throughout the year, as well as the Board of Selectmen, Police Chief Christopher Lyons and the department's Officers, Fire Chief John Manning, Admin. Assistant to the Board of Selectmen, Sandy LaPlante, Cindy Molesky, Batch and Paul at the RTC, Harry Patrodo and his crew, as well as all other Town Departments, whose help is invaluable in providing the Citizens of Marlborough with the best service possible.

Respectfully Submitted,  
Ellen Orkins  
Town Clerk/Tax Collector

Source of Revenue	2006	2005	2004	2003
Motor Vehicle Permit Fees-2160	307754.58	325996.47	319458.50	297911.00
Municipal Agent-Deed Fee-2140	3668.00	3739.50	3732.00	3630.00
Title Fees-2150	886.00	1046.00	1160.00	1134.00
Dog License Fees/Town-2200	2896.50	2686.00	2947.50	2695.50
Dog License Fees/State-2210	742.00	764.00	758.00	712.00
Vital Records-(Town & State)	1074.00	1610.00	882.00	1167.00
Miscellaneous*	337187.90	475479.48	387848.14	325444.62
Total Collected	654206.98	811321.45	716786.14	633694.12
Total Remitted to Treasurer	654206.98	811321.45	716786.14	633694.12

\*Miscellaneous includes all other Town Income from all Town Depts.

MV Permits Processed	2808	2922	2934	2853
Title Aps Processed/Collected	462	544	601	593
Dog Licenses Issued	447	446	444	423
Marriage Licenses Issued	10	22	10	15
B-D-M Abstracts Issued	53	55	37	42

Contact us by phone at 876-4529, by fax at 876-4703 or by e-mail at townclerk@marlboroughnh.org.

At the Town Clerk/Tax Collectors Office you can:

Register your car, register to vote, cast your absentee ballot, obtain a Marriage License, obtain an abstract of your birth or marriage, obtain a death record if you have a tangible interest, pay your water, sewer or property taxes, receive information regarding delinquent tax, water or sewer amounts you may owe, license your dog, etc, etc.

any size towards your past due balances, and by doing so help to keep the interest charged at a minimum.

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 5/05/2007

Year Ending 01/05/2007

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough

UNCOLLECTED TAXES- BEG. OF YEAR*		LEVY FOR YEAR 2006 of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2005 2004 2003-1999	
Property Taxes	#3110	XXXXXX	189,604.45	-8.80
Resident Taxes	#3180	XXXXXX		
Land Use Change	#3120	XXXXXX	11,030.00	
Yield Taxes	#3185	XXXXXX		
Excavation Tax @ \$.02/yd	#3187	XXXXXX		
Utility Charges	#3189	XXXXXX	10,493.39	16.25
Property Inventory Penalties		XXXXXX	1,332.36	

## TAXES COMMITTED THIS YEAR

Property Taxes	#3110	3,553,722.69		
Resident Taxes	#3180			
Land Use Change	#3120	32,922.00		
Yield Taxes	#3185	7,341.41		
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189	165,356.95		
Property Inventory Penalties		5,465.51		

## OVERPAYMENT:

Property Taxes	#3110	5,868.21	37.04	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189	36.60		
Interest - Late Tax	#3190			
Resident Tax Penalty	#3190			
TOTAL DEBITS		3,771,715.37	212,467.24	7.45

\*This amount should be the same as the last year's ending balance. If not, please explain.

This report is unaudited  
 NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

REMITTED TO TREASURER		LEVY FOR THIS YEAR 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2005 2004 2003-1999	
Property Taxes		3,553,694.42	189,641.49	
Resident Taxes				
Land Use Change		22,703.00	11,030.00	
Yield Taxes		6,288.02		
Interest (include lien conversion)				
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges		153,031.08	10,493.39	16.25
Conversion to Lien (principal only) included in other lines				
Property Inventory Penalties		4,304.53	1,332.36	

## DISCOUNTS ALLOWED

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## ABATEMENTS MADE

Property Taxes		530.21		
Resident Taxes				
Land Use Change				
Yield Taxes		119.89		
Excavation Tax @ \$.02/yd				
Utility Charges		29.25		
Property Inventory Penalties		10.00		
CURRENT LEVY DUE/DEED				

## UNCOLLECTED END OF YEAR #1080

Property Taxes		206,586.36		-8.80
Resident Taxes				
Land Use Change		10,220.00		
Yield Taxes		933.50		
Excavation Tax @ \$.02/yd				
Utility Charges		12,333.22		
Property Inventory Penalties		1,151.98		
TOTAL CREDITS		3,771,735.46	212,467.24	7.45

This report is unaudited.

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 01/05/2007

## DEBITS

	Last Year's Levy 2006 Lien	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	2003 & 2002
Unredeemed Liens Balance at Beg. of Fiscal Year		32,611.56	13,694.89	6,712.60
Liens Executed During Fiscal Year	66697.25			
Interest & Costs Collected (AFTER LIEN EXECUTION)	1646.33	4,428.70	5,387.99	2,983.09
<b>TOTAL DEBITS</b>	<b>68343.58</b>	<b>37,040.26</b>	<b>19,082.88</b>	<b>9,695.69</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2006 Lien	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	2003-2002
Redemptions	24,210.80	18,562.36	13,694.89	6,712.60
Interest & Costs Collected (After Lien Execution)	#3190 1,646.33	4,428.70	5,387.99	2,983.09
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	#1110 42,486.45	14,040.20		
<b>TOTAL CREDITS</b>	<b>68,343.58</b>	<b>37,040.26</b>	<b>19,082.88</b>	<b>9,695.69</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

This report is unaudited.

TOWN OF MARLBOROUGH  
Long Term Debt as of 12/31/2006

YEAR	EPA SEWER	FIRE TRUCK
2007	50,000.00 7,927.50	24,676.80 5,784.24
2008	50,000.00 7,927.50 Done	24,676.80 4,338.18
2009		24,676.80 2,892.12
2010		24,676.80 1,446.06

Totals: **115,855.00**  
**GRAND TOTAL: \$ 229,022.80**TAX COLLECTOR'S SIGNATURE Ellen J. Orlins DATE 02/20/2007



**TOWN OF MARLBOROUGH  
REVENUES, EXPENDITURES & ASSETS REPORT  
AS OF DECEMBER 31, 2006**

**TOWN OF MARLBOROUGH PDIP  
AS OF DECEMBER 31, 2006**

Balance on hand January 1, 2006

	\$2,446,830.28	DATE	ITEM	INCOME	EXPENSE	BALANCE
<b>REVENUES:</b>						
Taxes	\$ 3,646,880.52	1/1/2006	Beginning Balance			\$ 89,260.03
Clerk's Income	\$ 688,317.17	1/19/2006	Tx to Conservation		\$ 8,313.00	\$ 80,947.03
Water & Sewer	\$165,153.75	1/31/2006	Interest	\$ 290.93		\$ 81,237.96
Interest	\$58,057.45	2/22/2006	Tx to Heritage	\$ 150.00		\$ 81,387.96
Returned checks re-deposited	\$10,017.16	2/28/2006	Interest	\$ 263.52		\$ 81,651.48
Transfer from Heritage Fund(PDIP)	150.00	3/31/2006	Interest	\$ 293.68		\$ 81,945.16
Transfer from Devan Fund(PDIP)	-	4/30/2006	Interest	\$ 297.92		\$ 82,243.08
Voided checks	326,804.31	5/31/2006	Interest	\$ 312.53		\$ 82,555.61
Bank posting error		6/30/2006	Interest	\$ 316.03		\$ 82,871.64
<b>Total</b>	<b>\$ 4,895,380.36</b>	7/31/2006	Interest	\$ 343.97		\$ 83,215.61
		8/31/2006	Interest	\$ 348.69		\$ 83,564.30
<b>EXPENDITURES:</b>		9/20/2006	Tx to Heritage	\$ 52.94		\$ 83,511.36
Orders Paid per Selectmen	\$ 1,921,965.87	9/30/2006	Interest	\$ 340.40		\$ 83,851.76
Tax Collector's Liens	\$ 66,697.25	10/30/2006	Tx to Heritage	\$ 25.00		\$ 83,826.76
Paid to County	\$ 336,326.00	10/31/2006	Interest	\$ 352.14		\$ 84,178.90
Paid to School	\$ 2,743,579.00	11/30/2006	Interest	\$ 345.63		\$ 84,524.53
Returned checks	\$10,017.16	12/31/2006	Interest	\$ 357.97		\$ 84,882.50
Transfer to Heritage Fund(PDIP)	77.94					
Transfer to Conservation Fund(PDIP)	\$ 8,313.00					
Transfer to Richardson Fund(PDIP)						
Transfer to Devan Fund(PDIP)						
Bank printing charges						
Bank posting error						
<b>Total</b>	<b>\$ 5,086,976.22</b>					
<b>BALANCE ON HAND 12/31/05</b>	<b>\$2,255,234.42</b>					
	<b>\$2,255,234.42</b>					

**ASSETS:**

NOW Account - TD Banknorth \$ 149,921.02  
Pool Plus CD - TD Banknorth \$ 2,020,430.90  
NH Public Deposit Inv. Pool \$ 84,882.50

**Total Cash December 31, 2005**

**\$ 2,255,234.42**

**THE ABOVE REPORTS ARE UNAUDITED**

**TOWN OF MARLBOROUGH  
REVENUES, EXPENDITURES & ASSETS REPORT  
AS OF DECEMBER 31, 2006**

**Balance on hand January 1, 2006**

**REVENUES:**

Taxes \$ 3,646,880.52  
Clerk's Income \$ 688,317.17  
Water & Sewer \$165,153.75  
Interest \$58,057.45  
Returned checks re-deposited \$10,017.16  
Transfer from Heritage Fund(PDIP) 150.00  
Transfer from Devan Fund(PDIP) \$ -  
Voided checks \$ 326,804.31  
Bank posting error \$  
**Total \$ 4,895,380.36**

**EXPENDITURES:**

Orders Paid per Selectmen \$ 1,921,965.87  
Tax Collector's Liens \$ 66,697.25  
Paid to County \$ 336,326.00  
Paid to School \$ 2,743,579.00  
Returned checks \$10,017.16  
Transfer to Heritage Fund(PDIP) 77.94  
Transfer to Conservation Fund(PDIP) \$ 8,313.00  
Transfer to Richardson Fund(PDIP)  
Transfer to Devan Fund(PDIP)  
Bank printing charges  
Bank posting error \$

**Total \$ 5,086,976.22**  
**BALANCE ON HAND 12/31/05 \$2,255,234.42**

**ASSETS:**

NOW Account - Bank of NH \$ 149,921.02  
Pool Plus CD - Bank of NH \$ 2,020,430.90  
NH Public Deposit Inv. Pool \$ 84,882.50

**Total Cash December 31, 2005 \$ 2,255,234.42**

**THE ABOVE REPORTS ARE UNAUDITED**

**TOWN OF MARLBOROUGH PDIP  
AS OF DECEMBER 31, 2006**

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2006	Beginning Balance			\$ 89,260.03
1/19/2006	Tx to Conservation		\$ 8,313.00	\$ 80,947.03
1/31/2006	Interest	\$ 290.93		\$ 81,237.96
2/22/2006	Tx to Heritage	\$ 150.00		\$ 81,387.96
2/28/2006	Interest	\$ 263.52		\$ 81,651.48
3/31/2006	Interest	\$ 293.68		\$ 81,945.16
4/30/2006	Interest	\$ 297.92		\$ 82,243.08
5/31/2006	Interest	\$ 312.53		\$ 82,555.61
6/30/2006	Interest	\$ 316.03		\$ 82,871.64
7/31/2006	Interest	\$ 343.97		\$ 83,215.61
8/31/2006	Interest	\$ 348.69		\$ 83,564.30
9/20/2006	Tx to Heritage		\$ 52.94	\$ 83,511.36
9/30/2006	Interest	\$ 340.40		\$ 83,851.76
10/30/2006	Tx to Heritage		\$ 25.00	\$ 83,826.76
10/31/2006	Interest	\$ 352.14		\$ 84,178.90
11/30/2006	Interest	\$ 345.63		\$ 84,524.53
12/31/2006	Interest	\$ 357.97		\$ 84,882.50

TD BANKNORTH POOL PLUS ACCOUNT  
AS OF DECEMBER 31, 2006

MARLBOROUGH RECREATION COMMITTEE  
REVOLVING FUND - DECEMBER 31, 2006

DATE	INCOME	EXPENSE	INTEREST	BALANCE	Beginning balance 1/1/06	
1/1/2006 Beginning Balance				\$ 1,197,067.27		\$ 3,014.98
1/6/2006 Tx from town	\$ 400,000.00					
1/18/2006 Interest		\$ 1,746.54		\$ 1,597,067.27		\$ 673.00
1/31/2006 Interest		\$ 1,554.40		\$ 1,598,813.81		\$ 68.86
2/28/2006 Interest		\$ 3,516.37		\$ 1,600,368.21		
3/8/2006 Tx to town		\$150,000.00		\$ 1,603,884.58		
3/31/2006 Interest			\$ 4,035.54	\$ 1,453,884.58		
4/30/2006 Interest			\$ 4,223.91	\$ 1,457,920.12		
5/10/2006 Tx to town		\$225,000.00		\$ 1,462,144.03		
5/31/2006 Interest			\$ 4,205.89	\$ 1,237,144.03		
6/6/2006 Tx to town		\$350,000.00		\$ 1,241,349.92		
6/30/2006 Interest			\$ 2,967.76	\$ 891,349.92		\$ 615.58
7/8/2006 Tx from town	\$ 700,000.00			\$ 894,317.68		
1/7/1900 Interest			\$ 2,167.02	\$ 1,594,317.68		
7/31/2006 Interest			\$ 2,328.20	\$ 1,596,484.70		
8/8/2006 Tx to town		\$250,000.00		\$ 1,598,812.90		
8/31/2006 Interest			\$ 4,537.84	\$ 1,348,812.90		
9/30/2006 Interest			\$ 4,229.22	\$ 1,353,350.74		
10/4/2006 Tx to town		\$125,000.00		\$ 1,357,579.96		
10/17/2006 Tx to town		\$75,000.00		\$ 1,232,579.96		
10/31/2006 Interest			\$ 3,902.08	\$ 1,157,579.96		
11/1/2006 Tx to town		\$50,000.00		\$ 1,161,482.04		
11/30/2006 Tx from town	\$ 300,000.00			\$ 1,111,482.04		
11/30/2006 Interest			\$3,504.63	\$ 1,411,482.04		
12/18/2006 Tx to town	\$ 600,000.00			\$ 1,414,986.67		
12/31/2006 Interest			\$ 5,444.23	\$ 2,014,986.67		
				\$ 2,020,430.90		

THE ABOVE REPORTS ARE UNAUDITED



TOWN OF MARLBOROUGH SEWER DEPARTMENT  
AS OF DECEMBER 31, 2006

DATE	ITEM	INCOME	EXPENSE	BALANCE	DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2006	Beginning Balance			\$ 165,282.72	1/1/2006	Beginning Balance			\$ 243,383.51
<i>Income:</i>					<i>Income:</i>				
	Sewer Dept. income	\$ 82,166.30				Water Dept. income	\$ 81,374.42		
	Interest & Penalty	\$ 755.84				Interest & Penalty	\$ 559.19		
	Other sewer income					Other Water income	\$ 298.00		
	Sewer application fees								
	Total Revenues	\$ 82,922.14				Total Revenues	\$ 82,231.61		

<i>Expenditures:</i>					<i>Expenditures:</i>				
	Payroll	\$ 5,097.00				Payroll	\$ 14,531.31		
	Health insurance	\$ 2,090.40				Health insurance	\$ 3,650.96		
	Other insurance	\$ 41.06				Other insurance	\$ 97.31		
	Social Security	\$ 396.36				Social Security	\$ 1,127.48		
	Retirement	\$ 331.61				Retirement	\$ 907.97		
	Electricity	\$ 101.63				New town well development			
	Equipment rental	\$ 150.00				Telephone	\$ 379.77		
	Keene Treatment Plant	\$ 55,892.95				Water tests	\$ 1,908.00		
	Supplies	\$ 140.75				Electricity	\$ 9,543.28		
	Sewer Extension Engineering	\$ 4,143.12				Pumphouse propane	\$ 1,431.14		
	EPA Bond 60%	\$ 32,762.25				Equipment rental	\$ 705.00		
						Printing	\$ 170.93		
						State permit fees/Licenses	\$ 342.04		
	Total Expenditures	\$ 101,147.13				Supplies	\$ 1,445.90		
						Postage	\$ 75.69		
						Maintenance/Repairs	\$ 7,756.53		
						Bowl clean & repairs			
						Water quality report			
						Transfer - Highway			
						Advertising			
						New water meters			
						Corrosion control			
						Total Expenditures:	\$ 68,945.81		

12/31/2006 Balance \$ 147,057.73

THE ABOVE REPORTS ARE UNAUDITED

12/31/2006 Balance

\$ 256,669.31

TOWN OF MARLBOROUGH HEMENWAY FUND  
AS OF DECEMBER 31, 2006

TOWN OF MARLBOROUGH DEVAN FUND  
AS OF DECEMBER 31, 2006

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2006 Beginning Balance			\$ 18,886.35	1/1/2006 Opening Balance			\$ 829.88
Annual Distribution	\$ 14,261.46			1/31/2006 Interest	\$ 2.79		\$ 832.67
Interest	\$ 922.42			2/28/2006 Interest	\$ 2.80		\$ 835.47
Total Income	\$ 15,183.88			3/31/2006 Interest	\$ 3.10		\$ 838.57
Available Funds			\$ 34,070.23	4/30/2006 Interest	\$ 3.00		\$ 841.57
Less Distributions per				5/31/2006 Interest	\$ 3.11		\$ 844.68
Selectmen's Orders		\$ 25,697.95		6/30/2006 Interest	\$ 3.31		\$ 847.99
12/31/2006 Year End Balance			\$ 8,372.28	7/31/2006 Interest	\$ 3.41		\$ 851.40
				8/31/2006 Interest	\$ 3.56		\$ 854.96
				9/30/2006 Interest	\$ 3.60		\$ 858.56
				10/31/2006 Interest	\$ 3.72		\$ 862.28
				11/30/2006 Interest	\$ 3.60		\$ 865.88
				12/31/2006 Interest	\$ 3.72		\$ 869.60

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH CONSERVATION FUND  
AS OF DECEMBER 31, 2006

DATE	INCOME	EXPENSE	BALANCE
1/1/2006 Beginning Balance			\$ 19,511.56
1/19/2006 Tx from Town	\$ 8,313.00		\$ 27,824.56
1/31/2006 Interest	\$ 78.02		\$ 27,902.58
2/28/2006 Interest	\$ 90.40		\$ 27,992.98
3/31/2006 Interest	\$ 100.63		\$ 28,093.61
4/30/2006 Interest	\$ 102.12		\$ 28,195.73
5/31/2006 Interest	\$ 107.11		\$ 28,302.84
6/30/2006 Interest	\$ 108.29		\$ 28,411.13
7/31/2006 Interest	\$ 117.90		\$ 28,529.03
8/31/2006 Interest	\$ 119.62		\$ 28,648.65
9/30/2006 Interest	\$ 116.72		\$ 28,765.37
10/31/2006 Interest	\$ 120.73		\$ 28,886.10
11/30/2006 Interest	\$ 118.58		\$ 29,004.68
12/31/2006 Interest	\$ 122.84		\$ 29,127.52

TOWN OF MARLBOROUGH RICHARDSON FUND  
AS OF DECEMBER 31, 2006

DATE	INCOME	EXPENSE	BALANCE
1/1/2007 Beginning Balance			\$ 1,052.31
1/31/2007 Interest			\$ 1,052.31
2/28/2007 Interest			\$ 1,052.31
3/31/2007 Interest			\$ 1,052.31
4/30/2007 Interest			\$ 1,052.31
5/31/2007 Interest			\$ 1,052.31
6/30/2007 Interest			\$ 1,052.31
7/31/2007 Interest			\$ 1,052.31
8/31/2007 Interest			\$ 1,052.31
9/30/2007 Interest			\$ 1,052.31
10/31/2007 Interest			\$ 1,052.31
11/30/2007 Interest			\$ 1,052.31
12/31/2007 Interest			\$ 1,052.31

TOWN OF MARLBOROUGH HERITAGE COMMISSION  
AS OF DECEMBER 31, 2006

DATE	INCOME	EXPENSE	BALANCE
1/1/2006 Beginning Balance			\$ 574.55
1/31/2006 Interest	\$ 1.97		\$ 576.52
2/22/2006 Tx to town (Leon's Const.)		\$ 150.00	\$ 426.52
2/28/2006 Interest			\$ 428.31
3/31/2006 Interest	\$ 1.79		\$ 429.86
4/30/2006 Interest	\$ 1.55		\$ 431.43
5/31/2006 Interest	\$ 1.57		\$ 433.08
6/30/2006 Interest	\$ 1.65		\$ 434.75
7/31/2006 Interest	\$ 1.67		\$ 436.58
8/31/2006 Interest	\$ 1.83		\$ 438.37
9/20/2006 Tx from town	\$ 1.79		\$ 438.37
9/20/2006 Tx to town (Gilcrest)	\$ 100.00		\$ 538.37
9/30/2006 Interest		\$ 47.06	\$ 491.31
10/30/2006 Tx from town	\$ 1.87		\$ 493.18
10/31/2006 Interest	\$ 25.00		\$ 518.18
11/30/2006 Interest	\$ 2.10		\$ 520.28
12/31/2006 Interest	\$ 2.14		\$ 522.42
	\$ 2.21		\$ 524.63

THE ABOVE REPORTS ARE UNAUDITED



## REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report Of The Trust Funds Of The Town Of Marlborough" provides a detailed view of the Funds' status as of December 31, 2006. They total \$1,910,983 on a market value basis and provide supplemental income to many of the Town's departments and organizations.

The Trust Funds are invested conservatively and for the long-term, reflecting an appropriate mix of stocks and bonds. The Trustees are seeking a reasonable return while trying to generate good annual income that can be used by the Town each year. We are neither looking for a home run nor are we expecting a shutout. The portfolio should provide reasonable returns while trying to protect against significant reversals. The market was strong in 2006 reaching a new high late in the year. Inflation was reasonable and is expected to be in 2007. Interest rates remained low and will probably stay so into the new year. It is expected that the economy will continue to grow slowly in 2007, unless one or more potential pitfalls, such as high oil prices, the consumer stops spending, terrorist attacks, etc., occurs.

The Trust Funds' portfolio increased about 5.7% in 2006 on a net basis. It is structured to provide further gains over the long haul.

Respectfully submitted,

Wayne Crowell, Rufus Frost, & Charlton MacVeagh



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2006

Date of Creation	NAME OF TRUST FUND First three trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL					INCOME				Principal & Income	
			Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gains or (Losses) on Securities	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year		End Year
COMBINED FUNDS													
SCHOOL FUNDS													
1884	School Fund, Aabel Collins	No Record of bequest-support of schools	15,990.24	See MS-10	0.00	0.00	574.70	20,001.60	506.83	693.15	(686.51)	513.48	1,078.42
12/20/1894	School Fund, WH Wilkinson	No Record of bequest-support of schools	4,512.70	See MS-10	0.00	0.00	162.19	5,644.77	141.03	195.62	(193.74)	144.91	4,819.80
1828	School Fund, Abigail Tucker	Support of Schools	158.52	See MS-10	4.95	0.00	5.74	204.32	4.94	6.98	(6.76)	5.16	174.37
1863	School Fund, Lydia Wyman	Support of Schools	992.79	See MS-10	0.00	0.00	35.68	1,241.84	31.47	43.04	(42.63)	31.88	1,060.35
1882	School Fund, Town	Support of Schools	760.32	See MS-10	24.05	0.00	811.93	2,807.90	24.06	33.46	(32.23)	24.29	836.72
			22,414.56	See MS-10	29.01	0.00	805.86	23,249.43	710.34	972.24	(962.36)	720.22	23,669.65
EDUCATIONAL FUNDS													
05/26/46	Mabel C. Pease Educational Fund	Further education of worthy students	21,133.12	See MS-10	0.00	0.00	799.53	26,434.63	669.84	916.09	(907.30)	678.62	23,731.28
12/31/84	Mabel M. Ward School Fund	College bound worthy students of Marlborough	16,671.32	See MS-10	0.00	0.00	599.17	20,853.53	528.42	722.67	(715.75)	535.34	13,805.83
04/03/87	Omer M. Dumont Education Fund	Worthy students of Marlboro/Harrisville	4,593.88	See MS-10	0.00	0.00	165.11	5,746.31	297.67	199.14	(340.29)	147.52	4,906.50
4/20/59	Ray E. Telford Memorial Fund	Further education of worthy students	4,419.50	See MS-10	0.00	0.00	158.84	5,528.18	140.08	191.58	(189.74)	141.92	4,720.26
05/31/69	Charles B. Knight Mem Tr. Fund	Continued education of worthy students	4,173.32	See MS-10	0.00	0.00	149.99	5,220.25	132.28	180.91	(179.17)	134.01	4,457.32
09/05/50	Maria L. Kimball Education Fund	Further education of worthy students	43,181.82	See MS-10	18.32	0.00	1,552.15	54,036.85	1,368.70	1,872.25	(1,854.02)	1,386.93	46,139.22
05/15/76	Chesham Sportsmen Club Fund	Worthy students of Marlborough/Harrisville w restrict	3,459.93	See MS-10	107.84	0.00	125.26	4,459.33	107.84	152.24	(142.31)	112.28	3,865.91
			97,632.88		126.16	0.00	3,510.15	122,279.69	3,244.83	4,234.87	(4,342.58)	3,137.13	104,066.32
LIBRARY FUNDS													
12/24/1894	Frost Free Library Fund	Income to Library	10,749.00	See MS-10	0.00	0.00	386.32	13,445.53	340.70	465.95	(461.49)	345.17	11,480.50
08/25/50	Kate K. David Lib BK Fund	Income to Library for bks	3,250.45	See MS-10	0.00	0.00	116.82	4,065.86	103.03	140.90	(139.55)	104.38	3,471.65
9/5/1898	Albert P Frost Library Fund	Income to Library	1,791.50	See MS-10	0.00	0.00	64.39	2,240.92	56.78	77.66	(76.91)	57.53	1,913.41
12/02/50	Kate K. David Lib. BK & Cds Fund	Income to Library for bks	27,201.58	See MS-10	0.00	0.00	977.64	34,025.44	862.19	1,179.14	(1,167.84)	873.49	20,952.71
11/06/48	L.R. Atherton Library Fund	Income to Library	1,672.35	See MS-10	0.00	0.00	60.11	2,091.88	53.01	72.49	(71.80)	53.70	1,786.16
11/27/85	Kate M. Reid Frost Free Lib Fund	General Frost Free Library	3,462.13	See MS-10	0.00	0.00	124.43	4,330.64	109.74	150.08	(148.64)	111.17	3,697.73
01/06/48	M J Livingston Library Fund	Income to Library	358.30	See MS-10	0.00	0.00	12.88	448.18	11.36	15.53	(15.38)	11.51	382.68
02/20/75	Bulfinch Frost Free Library Fund	Income to Library	4,063.06	See MS-10	0.00	0.00	146.03	5,082.33	128.78	176.13	(174.44)	130.47	4,339.56
03/13/78	Alice Bullock Lib Fund	Income to Library	8,126.12	See MS-10	0.00	0.00	292.06	10,164.66	257.57	332.25	(348.88)	260.94	8,679.12
1986	Reginald Mason Lib Fund	Income to Library	5,576.29	See MS-10	0.00	0.00	200.41	6,975.17	176.75	241.72	(239.41)	179.06	5,955.77
03/24/88	Inna Richardson Frost Free	Income to Library	1,624.22	See MS-10	0.00	0.00	58.41	2,032.93	51.51	70.45	(69.78)	52.19	1,735.82
06/01/82	Mary Lodge Frost Free Library Fund	Income to Library	69,425.00	See MS-10	0.00	0.00	1,495.17	71,920.17	2,300.51	3,009.46	(2,980.61)	2,229.36	74,149.53
03/14/75	Ruth E. Hemmaway Fund	Income to Library	32,504.47	See MS-10	0.00	0.00	2,491.70	33,672.70	4,068.63	1,030.27	(1,395.51)	1,043.78	34,716.47
02/01/91	Russell Wallace Library Fund	Income to Library	812.61	See MS-10	0.00	0.00	29.21	1,016.47	25.76	35.23	(34.89)	26.09	867.91
11/13/98	D. D. Fairbank in Mem of M. F. Page Frost Free	Income to Library	1,938.12	See MS-10	0.00	0.00	69.66	2,424.32	61.43	84.01	(83.21)	62.24	2,070.01
03/29/99	Edith (Aunt) Burlin Library Fund	Income to Library	10,190.95	See MS-10	0.00	0.00	207.77	12,477.47	323.01	441.76	(437.53)	327.25	10,884.46
05/01/00	Helen Frost Library Fund	Income to Library	2,444.94	See MS-10	0.00	0.00	87.87	3,058.29	77.51	105.98	(104.97)	78.51	2,611.33
03/12/01	Charles MacVegh Sr. & Diana MacVegh Trust	Income to Library	1,005.29	See MS-10	0.00	0.00	36.13	1,257.48	31.86	43.58	(43.16)	32.28	1,073.71
2006	Alice Knight Memorial Trust Fund	Income to Library	186,197.37	See MS-10	2,900.00	0.00	6,692.02	212,907.34	5,901.76	8,071.36	(7,993.99)	5,579.13	208,868.52

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2006

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	PURCHASING			Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	INVESTING			Principal & Income	TOTAL
					Additions/ (Withdrawals)	Disbursements	Balance Beginning Year				Earned During Year	Expended During Year	End Year		
TOWN FUNDS															
12/31/81	Charles C Ward Town Fund	Gen'l purposes - Town of Marlborough	8,360.34	See MS-10	0.00	0.00	300.47	8,660.81	10,457.63	1,348.73	362.41	(93.94)	1,617.19	10,778.00	
	Kate Reid Town Trust Fund	General purposes Supplies & Equipment Fm & Policy Dept	8,018.04	See MS-10	0.00	0.00	288.17	8,306.21	10,029.46	1,296.50	347.57	(90.10)	1,553.98	9,860.19	
12/01/75	Farnum Memorial Fund	Depts	177,024.20	See MS-10	0.00	0.00	6,362.33	183,386.53	221,432.96	5,611.01	7,673.71	(7,660.17)	5,684.55	189,071.08	
12/1/793	Edward Daniechick Town Fund	General purposes	13,791.64	See MS-10	0.00	0.00	495.68	14,287.31	17,251.44	2,228.99	597.85	(154.97)	2,671.87	16,595.18	
Apr-2003	Nelson E. & Phyllis K. Ellison Remembrance Fund	General purposes	18,614.48	See MS-10	0.00	0.00	669.01	19,283.49	23,284.15	1,111.15	806.51	(200.33)	1,208.90	20,992.39	
			225,808.69		0.00	0.00	8,115.67	233,924.35	282,455.65	11,596.39	9,788.44	(8,148.34)	13,236.48	247,160.84	
FIRE DEPARTMENT FUNDS															
1824	Judeville T Collins Fund	No Record	812.61	See MS-10	0.00	0.00	29.21	841.82	1,016.47	25.76	35.23	(34.89)	26.09	867.91	
Nov-1975	DeLano C Richardson Fund	General Purpose	17,310.92	See MS-10	0.00	0.00	622.16	17,933.08	21,637.47	548.69	750.40	(743.21)	555.88	18,488.97	
02/08/78	Marlborough Grange Fire Fund	For Fire Department	1,625.22	See MS-10	0.00	0.00	58.41	1,683.63	2,032.93	51.51	70.45	(69.78)	52.19	1,735.82	
05/19/82	Mary Lodge Fire Dept Fund	For Fire Department	69,425.00	See MS-10	0.00	0.00	2,495.17	71,920.17	86,841.14	2,200.51	3,009.46	(2,990.61)	2,229.36	74,149.53	
05/13/88	Over M. Dunston Fire Dept Fund	Income to Fire Department	198,275.15	See MS-10	0.00	0.00	7,126.10	205,401.24	248,014.97	6,284.58	8,594.91	(8,512.53)	6,366.97	211,568.22	
	Lenny Derby Fire Dept Fund	Income to Fire Department	8,126.12	See MS-10	0.00	0.00	292.06	8,418.12	10,164.66	22.57	352.25	(348.88)	260.84	8,879.12	
			295,575.02		0.00	0.00	10,623.10	306,198.12	369,723.75	9,368.61	12,812.70	(12,689.87)	9,401.44	313,889.56	
AGED CITIZEN FUNDS															
Jul-1936	Jeanie Mason Aged Citizen Fund	Benefit Aged Citizens	1,653.22	See MS-10	0.00	0.00	58.41	1,683.63	2,032.93	302.32	70.45	(18.20)	354.51	2,038.14	
07/25/56	Chas Carlton Aged Citizens Fund	Benefit Aged Citizens	4,832.88	See MS-10	0.00	0.00	125.23	5,058.91	6,098.81	668.95	211.35	(54.29)	763.52	5,314.43	
			6,500.90		0.00	0.00	233.65	6,734.55	8,131.74	909.27	281.80	(73.05)	1,118.03	7,852.57	
CHILDRENS HEALTH FUNDS															
1945	John H Kimball	Care of Chronically ill Children - Marlborough & Cheshire Counties	40,719.51	See MS-10	0.00	0.00	1,464.20	42,203.71	50,949.53	7,566.77	1,765.99	(3,457.77)	5,874.99	48,078.70	
	Fred D Hemenway School	Income to HHC & CS Inc	1,624.22	See MS-10	0.00	0.00	58.41	2,032.93	69.22	51.31	70.45	(69.22)	52.19	1,735.83	
			42,364.73		0.00	0.00	1,522.61	43,887.34	52,992.46	7,618.28	1,836.44	(3,527.55)	5,927.18	49,814.52	
MISCELLANEOUS FUNDS															
1927	Chas Ward Childrens Fd	Benefit town children	895.83	See MS-10	0.00	0.00	32.20	928.02	1,120.56	178.51	38.83	(10.07)	207.28	1,135.30	
Prior 1891	Ministerial Fund	Income equally to Marlborough churches	1,027.15	See MS-10	0.00	0.00	36.92	1,064.06	1,284.82	32.55	44.53	(11.54)	65.54	1,129.60	
07/02/51	Kate K Davis Marl Com Nurse Assoc	Income to HHC & CS Inc	45,703.86	See MS-10	0.00	0.00	1,642.62	47,346.47	57,169.25	1,446.64	1,581.19	(1,962.20)	1,467.63	48,814.11	
11/16/82	M Reynolds Marl Com Nurse Assoc	Income to HHC & CS Inc	787.56	See MS-10	0.00	0.00	28.31	815.87	985.13	24.96	34.14	(33.81)	25.29	841.16	
	Old Town Vet Firemans Assoc	Income to Veterans Firemen	3,755.24	See MS-10	0.00	0.00	134.96	3,890.20	4,697.29	843.49	162.78	(42.20)	964.08	4,854.28	
	Marlborough Community Assoc.	Charitable Fund	5,272.29	See MS-10	0.00	0.00	200.45	5,472.74	6,526.42	1,072.28	241.72	(62.62)	1,190.37	6,974.11	
			57,746.92		0.00	0.00	2,075.45	59,822.37	72,233.47	3,545.43	2,503.24	(2,122.48)	3,926.19	63,948.56	
Sub Totals Combined Funds			934,241.08		2,155.17	0.00	33,578.50	969,974.75	1,148,796.39	42,894.92	40,501.10	(39,860.32)	43,538.80	1,013,510.55	
INSURANCE EXPENDABLE FUND															
	Insurance Expendable TR	Payment of claims	9,859.11	See MS-10	467.64	0.00	0.00	10,326.75	10,326.75	0.00	467.64	(467.64)	0.00	10,326.75	
HIGH SCHOOL TUITION/SPECIAL EDUCATION FUND															
	High School Tuition/Special Education	Special Education Expenses	109,387.92	See MS-10	3,198.25	0.00	(1,348.19)	111,237.98	111,944.68	0.00	3,198.25	(3,198.25)	0.00	111,237.98	
PIERCE SPORTS CAMP EXPENDABLE FUND															
	Pierce Sports Camp Expendable Fund		4,339.93	See MS-10	190.86	(986.00)	0.00	3,544.79	3,544.79	0.00	190.86	(190.86)	0.00	3,544.79	
			4,339.93		190.86	(986.00)	0.00	3,544.79	3,544.79	0.00	190.86	(190.86)	0.00	3,544.79	
TOTAL COMBINED FUNDS			1,057,828.04		6,011.92	(986.00)	32,230.31	1,095,084.27	1,294,612.61	42,894.92	44,355	(43,716.97)	43,538.80	1,138,620.07	



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2006

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL (PV)					INCOME				TOTAL		
			Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year		Expended During Year	End Year
CAPITAL RESERVE FUNDS														
02/28/74	Heavy Equip Cap Reserve	Highway Equipment	73,815.10	See MS-10	3,532.87	0.00	0.00	77,347.97	77,347.97	0.00	3,532.87	(3,532.87)	0.00	77,347.97
03/31/91	School Capital Reserve	Construction & Renovation of Bldgs	271,721.78	See MS-10	(53,596.91)	0.00	0.00	218,124.87	218,124.87	0.00	11,403.09	(11,403.09)	0.00	218,124.87
1998	Town Reassessment Cap	Town Reassessment	545.01	See MS-10	26.12	0.00	0.00	571.13	571.13	0.00	26.12	(26.12)	0.00	571.13
2002	Fire Equipment	Purchase of Fire Equipment	17,896.77	See MS-10	11,227.91	0.00	0.00	29,124.68	29,124.68	0.00	1,237.91	(1,237.91)	0.00	29,124.68
06/21/05	Police Cruiser Capital Reserve	Replacement	9,692.67	See MS-10	9,759.97	0.00	0.00	19,452.64	19,452.64	0.00	759.97	(759.97)	0.00	19,452.64
	Grader Replacement Capital Reserve	Improvements	53,819.16	See MS-10	(53,819.16)	0.00	0.00	0.00	0.00	0.00	1,519.08	(1,519.08)	0.00	0.00
	TOTAL CAPITAL RESERVE FUNDS		427,490.49		(92,869.20)	0.00	0.00	344,621.29	344,621.29	0.00	18,469.04	(18,469.04)	0.00	344,621.29
TOTAL COMBINED FUNDS														
	TOTAL CAPITAL RESERVE FUNDS		1,057,828.04		6,011.92	(986.00)	32,230.31	1,095,684.27	1,294,612.61	42,894.92	44,337.85	(43,716.97)	43,535.80	1,318,020.07
	TOTAL CEMETERY FUNDS		169,898.07		2,250.00	0.00	6,943.67	178,101.74	215,679.00	11,282.94	7,353.28	(6,101.73)	12,534.49	190,586.23
	TOTAL ALL FUNDS		1,655,126.60		(74,607.28)	(986.00)	39,173.98	1,617,807.30	1,854,912.90	54,177.86	70,106.17	(68,287.70)	56,070.29	1,673,777.59

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2005 - DECEMBER 31, 2005**

100% INVESTED		PRINCIPAL					INCOME				GRAND TOTAL		
# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
	<b>CAPITAL RESERVE FUNDS</b>												
	<b>HIGHWAY EQUIPMENT</b>												
77,347.970	Cash/Money Market Funds	73,815.10	6,740.76	0.00	3,207.89	0.00	77,347.97	77,347.97	0.00	3,532.87	(3,532.87)	0.00	77,347.97
		73,815.10	6,740.76	0.00	3,207.89	0.00	77,347.97	77,347.97	0.00	3,532.87	(3,532.87)	0.00	77,347.97
	<b>SCHOOL FUNDS</b>												
218,124.870	Cash/Money Market Funds	271,721.78	21,889.73	0.00	75,486.64	0.00	218,124.87	218,124.87	0.00	11,403.09	(11,403.09)	0.00	218,124.87
		271,721.78	21,889.73	0.00	75,486.64	0.00	218,124.87	218,124.87	0.00	11,403.09	(11,403.09)	0.00	218,124.87
	<b>TOWN REASSESSMENT FUNDS</b>												
571.130	Cash/Money Market Funds	545.01	49.84	0.00	23.72	0.00	571.13	571.13	0.00	26.12	(26.12)	0.00	571.13
		545.01	49.84	0.00	23.72	0.00	571.13	571.13	0.00	26.12	(26.12)	0.00	571.13
	<b>FIRE EQUIPMENT CAPITAL RESERVE</b>												
29,124.680	Cash/Money Market Funds	17,896.77	12,333.45	0.00	1,105.54	0.00	29,124.68	29,124.68	0.00	1,227.91	(1,227.91)	0.00	29,124.68
		17,896.77	12,333.45	0.00	1,105.54	0.00	29,124.68	29,124.68	0.00	1,227.91	(1,227.91)	0.00	29,124.68
	<b>GRADER REPLACEMENT CAPITAL RESERVE</b>												
0.000	Cash/Money Market Funds	53,819.16	2,773.19	0.00	56,592.35	0.00	0.00	0.00	0.00	1,519.08	(1,519.08)	0.00	0.00
		53,819.16	2,773.19	0.00	56,592.35	0.00	0.00	0.00	0.00	1,519.08	(1,519.08)	0.00	0.00
	<b>POLICE CRUISER CAPITAL RESERVE</b>												
19,452.640	Cash/Money Market Funds	9,692.67	10,438.20	0.00	678.23	0.00	19,452.64	19,452.64	0.00	759.97	(759.97)	0.00	19,452.64
		9,692.67	10,438.20	0.00	678.23	0.00	19,452.64	19,452.64	0.00	759.97	(759.97)	0.00	19,452.64
	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>427,490.49</b>	<b>54,225.17</b>	<b>0.00</b>	<b>137,094.37</b>	<b>0.00</b>	<b>344,621.29</b>	<b>344,621.29</b>	<b>0.00</b>	<b>18,469.04</b>	<b>(18,469.04)</b>	<b>0.00</b>	<b>344,621.29</b>
	<b>CEMETERY FUNDS</b>												
22,971.680	Uninvested Cash	(3,300.41)	3,300.41	0.00	0.00	0.00	0.00		3,300.41	0.00	(3,300.41)	0.00	0.00
	Cash/Money Market	239.70	45,727.73	0.00	35,530.24	0.00	10,437.19	22,971.68	7,982.53	684.98	3,866.98	12,534.49	22,971.68
90.000	Adobe Systems Inc.	2,619.00	0.00	0.00	0.00	0.00	2,619.00	3,700.80	0.00	0.00	0.00	0.00	2,619.00
60.000	Auto Data Processing Inc.	2,636.42	0.00	0.00	0.00	0.00	2,636.42	2,955.00	0.00	44.40	(44.40)	0.00	2,636.42
120.000	Autodesk Inc.	1,727.40	0.00	0.00	0.00	0.00	1,727.40	4,855.20	0.00	0.00	0.00	0.00	1,727.40
0.000	Barta Corp.	1,883.19	0.00	0.00	2,561.77	678.58	0.00	0.00	0.00	29.70	(29.70)	0.00	0.00
54.000	Barclays PLC ADR	0.00	2,695.14	0.00	0.00	0.00	2,695.14	3,139.56	0.00	42.99	(42.99)	0.00	2,695.14
55.000	Bhp Billiton LTD	0.00	1,977.98	0.00	0.00	0.00	1,977.98	2,186.25	0.00	39.60	(39.60)	0.00	1,977.98
100.000	Cisco Systems	2,088.78	0.00	0.00	0.00	0.00	2,088.78	2,733.00	0.00	0.00	0.00	0.00	2,088.78
60.000	Cemex S.A. ADR	0.00	1,847.70	0.00	44.02	38.51	1,842.19	2,032.80	0.00	0.00	0.00	0.00	1,842.19
0.000	Computer Associates Int'l. Inc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	(100.80)	0.00	0.00
70.000	Conocophillips	2,114.55	0.00	0.00	0.00	0.00	2,114.55	5,036.50	0.00	0.00	0.00	0.00	2,114.55

# REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH JANUARY 1, 2005 - DECEMBER 31, 2005

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	PRINCIPAL					INCOME				GRAND TOTAL		
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance End of Year
180,000	CVS	3,237.96	0.00	0.00	0.00	0.00	3,237.96	5,563.80	0.00	27.92	(27.92)	0.00	3,237.96
70,000	Danaher Corp.	2,069.30	0.00	0.00	0.00	0.00	2,069.30	5,070.80	0.00	5.60	(5.60)	0.00	2,069.30
0.000	Dechold Inc.	2,219.32	0.00	0.00	1,553.15	(666.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.000	Duke Energy Corp	0.00	2,526.30	0.00	2,526.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90,000	Duke Energy Corp New	0.00	2,526.30	0.00	0.00	0.00	2,526.30	2,988.90	0.00	85.50	(85.50)	0.00	0.00
0.000	Ecolab Inc.	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.000	Engelhard Corp	3,186.69	0.00	0.00	4,034.76	848.07	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00
30,000	Express Scripts Inc. Cl A	2,857.95	0.00	0.00	4,955.24	2,904.89	807.60	2,148.00	0.00	0.00	0.00	0.00	807.60
35,000	Fedex Corp.	1,751.40	0.00	0.00	0.00	0.00	1,751.40	3,801.70	0.00	11.90	(11.90)	0.00	1,751.40
140,000	Fidelity Diversified Intl. #325	3,750.60	0.00	351.40	351.40	0.00	3,750.60	5,173.00	0.00	50.40	(50.40)	0.00	3,750.60
35,000	Franklin Resources	3,594.25	0.00	0.00	2,659.32	795.82	2,150.75	3,855.95	0.00	24.00	(24.00)	0.00	2,150.75
85,000	Home Depot Inc.	3,612.50	0.00	0.00	0.00	0.00	3,612.50	3,413.60	0.00	57.38	(57.38)	0.00	3,612.50
0.000	Idac Inc.	0.00	101.24	0.00	88.67	(12.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45,000	Johnson & Johnson Co.	2,978.04	0.00	0.00	0.00	0.00	2,978.04	2,970.90	0.00	65.49	(65.49)	0.00	2,978.04
45,000	Johnson Controls	2,132.10	0.00	0.00	0.00	0.00	2,132.10	3,866.40	0.00	50.40	(50.40)	0.00	2,132.10
45,000	Legg Mason Inc.	3,631.95	0.00	0.00	0.00	0.00	3,631.95	4,277.25	0.00	33.75	(33.75)	0.00	3,631.95
50,000	Marvell Technology Group	0.00	1,537.75	0.00	0.00	0.00	1,537.75	959.50	0.00	0.00	0.00	0.00	0.00
0.000	MBNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80,000	Murphy Oil	2,447.90	0.00	0.00	0.00	0.00	2,447.90	4,068.00	0.00	42.00	(42.00)	0.00	2,447.90
0.000	Northfork Bancorp	4,539.76	0.00	0.00	4,611.08	71.32	0.00	0.00	0.00	123.75	(123.75)	0.00	0.00
50,000	Novartis A G Sponsored	0.00	2,757.00	0.00	0.00	0.00	2,757.00	2,872.00	0.00	0.00	0.00	0.00	2,757.00
0.000	Pfizer Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60,000	Procter & Gamble Co.	3,321.68	0.00	0.00	0.00	0.00	3,321.68	3,856.20	0.00	72.60	(72.60)	0.00	3,321.68
0.000	Southern Co	2,364.80	0.00	0.00	0.00	0.00	2,364.80	0.00	0.00	0.00	0.00	0.00	0.00
150,000	Starbucks Corp.	1,829.22	0.00	0.00	2,652.72	287.92	0.00	0.00	0.00	29.80	(29.80)	0.00	0.00
75,000	Stryker Corp.	1,484.92	0.00	0.00	0.00	0.00	1,829.22	5,313.00	0.00	8.25	(8.25)	0.00	1,829.22
75,000	Sysco Corp.	2,297.86	0.00	0.00	0.00	0.00	2,297.86	4,133.25	0.00	8.25	(8.25)	0.00	1,484.92
0.000	Tweedy Brown Global Value Fd.	0.00	0.00	0.00	0.00	0.00	0.00	2,757.00	0.00	51.00	(51.00)	0.00	0.00
70,000	United Technologies	2,802.40	0.00	0.00	0.00	0.00	2,802.40	4,376.40	0.00	71.05	(71.05)	0.00	2,802.40
70,000	Unitedhealth Group Inc.	2,787.05	0.00	0.00	0.00	0.00	2,787.05	3,761.10	0.00	2.10	(2.10)	0.00	2,787.05
125,000	Vanguard International Value Fund	4,010.00	0.00	0.00	0.00	0.00	4,010.00	5,042.50	0.00	110.00	(110.00)	0.00	4,010.00
65,000	Verizon Communications	2,664.35	0.00	386.75	487.99	0.00	2,963.11	2,420.60	0.00	105.32	(105.32)	0.00	2,664.35
150,000	Wells Fargo & Co New	4,025.64	0.00	0.00	0.00	0.00	4,025.64	5,334.00	0.00	162.00	(162.00)	0.00	4,025.64
15,000,000	U.S. Treasury Note 4.50% 02/15/2009	0.00	14,882.81	0.00	0.00	0.00	14,882.81	14,913.90	0.00	289.02	(289.02)	0.00	14,882.81
10,000,000	Federal Home Loan Bk 7.25% 2/15/2007	10,212.10	0.00	0.00	0.00	0.00	10,212.10	10,025.00	0.00	725.00	(725.00)	0.00	10,212.10
10,000,000	Federal Farm Credit Bk 6.375% 8/6/2007	9,772.90	0.00	0.00	0.00	0.00	9,772.90	10,063.90	0.00	637.50	(637.50)	0.00	9,772.90
10,000,000	Federal Home Loan Bk 6.02% 3/17/2008	9,701.60	0.00	0.00	0.00	0.00	9,701.60	10,100.00	0.00	602.00	(602.00)	0.00	9,701.60



# REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH JANUARY 1, 2005 - DECEMBER 31, 2005

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	PRINCIPAL					INCOME					GRAND TOTAL
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Income During Year	Expended During Year	Balance End of Year	
0.000	Federal Home Loan Bk 6.5% 8/12/2009	10,072.20	0.00	0.00	10,498.40	426.20	0.00	0.00	297.92	(297.92)	0.00	0.00
15,000,000	BellSouth Corp Edg 7.55% 2/15/2010	15,071.85	0.00	0.00	0.00	0.00	15,071.85	15,991.05	1,162.50	(1,162.50)	0.00	15,071.85
10,000,000	Boeing Corp 4.75% 08/25/2008	0.00	9,904.70	0.00	0.00	0.00	9,904.70	9,921.90	209.79	(209.79)	0.00	0.00
10,000,000	General Electric Corp 4.2506% 12/1/2010	9,807.30	0.00	0.00	0.00	0.00	9,807.30	9,675.40	425.00	(425.00)	0.00	0.00
10,000,000	Goldman Sachs 4.125% 1/15/2008	10,096.80	0.00	0.00	0.00	0.00	10,096.80	9,885.70	412.50	(412.50)	0.00	0.00
0.000	Wells Fargo Financial 6.125% 2/15/2006	15,067.05	0.00	0.00	15,000.00	(67.05)	0.00	0.00	459.37	(459.37)	0.00	0.00
169,808.07	SUBTOTAL	169,808.07	89,785.06	738.15	87,535.06	5,305.52	178,101.74	228,213.49	7,353.28	(6,101.73)	12,534.49	190,636.23
	INVESTMENT MANAGEMENT FEES								(1,765.73)			
	TOTAL CEMETERY FUNDS	169,808.07	89,785.06	738.15	87,535.06	5,305.52	178,101.74	228,213.49	5,587.55	(4,336.00)	12,534.49	190,636.23
	COMBINED FUNDS											
92,197,130	Cash/Money Market	21,727.28	129,551.81	0.00	102,617.76	0.00	48,661.33	92,197.13	2,884.81	(2,243.93)	43,535.80	92,197.13
10,326,750	Federated Treasury Obligation # 68	9,859.11	467.64	0.00	0.00	0.00	10,326.75	10,326.75	467.64	(190.86)	0.00	10,326.75
3,544,790	Federated Government Obligation # 5	4,339.93	190.86	0.00	986.00	0.00	3,544.79	3,544.79	190.86		0.00	
500,000	Adobe Systems Inc.	14,487.50	0.00	0.00	0.00	0.00	14,487.50	20,560.00	0.00	0.00	0.00	7.00
14,939.70	Auto Data Processing Inc.	14,939.70	0.00	0.00	0.00	0.00	14,939.70	16,745.00	251.60	(251.60)	0.00	14,939.70
610,000	Aurelietk Inc.	8,780.95	0.00	0.00	0.00	0.00	8,780.95	24,800.60	0.00	0.00	0.00	8,780.95
0.000	Banta Corp.	11,241.18	0.00	0.00	15,137.74	3,896.56	0.00	0.00	175.50	(175.50)	0.00	0.00
375,000	Barclays PLC ADR	0.00	18,597.75	0.00	0.00	0.00	18,597.75	21,802.50	298.55	(298.55)	0.00	18,597.75
325,000	Billy Blinton LTD	0.00	11,688.07	0.00	0.00	0.00	11,688.07	12,918.75	234.00	(234.00)	0.00	11,688.07
390,000	Cemex S A ADR	11,702.10	0.00	0.00	19.68	292.91	11,975.33	13,213.20	0.00	0.00	0.00	11,975.33
605,000	Cisco Systems Inc	13,877.92	0.00	0.00	0.00	0.00	13,877.92	16,534.65	0.00	0.00	0.00	13,877.92
410,000	ConocoPhillips	12,339.15	0.00	0.00	0.00	0.00	12,339.15	29,499.50	590.40	(590.40)	0.00	12,339.15
550,000	CVS Corp	19,730.33	0.00	0.00	15,681.12	4,517.67	8,566.88	29,499.50	127.10	(127.10)	0.00	8,566.88
410,000	Danaher Corp Shs Bene Int	12,505.65	0.00	0.00	0.00	0.00	12,505.65	29,700.40	32.80	(32.80)	0.00	12,505.65
0.000	Diebold Inc.	16,644.88	0.00	0.00	11,648.64	(4,996.24)	0.00	0.00	0.00	0.00	0.00	0.00
0.000	Duke Energy Corp	0.00	14,035.00	0.00	14,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500,000	Duke Energy Corp New	0.00	14,035.00	0.00	0.00	0.00	14,035.00	16,605.00	475.00	(475.00)	0.00	14,035.00
0.000	Englehard Corp.	18,209.66	0.00	0.00	23,055.79	4,846.13	0.00	0.00	0.00	0.00	0.00	0.00
250,000	Express Script Inc. Cl A	14,868.30	0.00	0.00	21,067.51	6,402.50	0.00	17,900.00	0.00	0.00	0.00	6,402.50
0.000	Federated U.S. Govt. Sec 2-5 Yrs #47	0.00	37,905.00	0.00	37,450.00	(455.00)	0.00	0.00	508.57	(508.57)	0.00	0.00
11,934.40	Federated Ultra Short Bond Fd. - IS 108	99,387.92	112,243.89	0.00	107,943.83	(2,552.00)	111,237.98	111,944.68	3,198.25	(3,198.25)	0.00	111,237.98
200,000	Fedex Corp	9,248.75	0.00	0.00	0.00	0.00	9,248.75	21,724.00	68.00	(68.00)	0.00	9,248.75
775,000	Fidelity Diversified Intl. #325	21,071.50	0.00	1,945.25	1,945.25	0.00	21,213.75	28,636.25	279.00	(279.00)	0.00	21,213.75
200,000	Franklin Resources	23,077.50	0.00	0.00	15,396.02	4,626.52	12,308.00	22,034.00	138.00	(138.00)	0.00	12,308.00

# REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH JANUARY 1, 2005 - DECEMBER 31, 2005

# of Shares or Other Units		DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	PRINCIPAL					INCOME			GRAND TOTAL			
			Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year		Income During Year	Expended During Year	Balance End of Year
450,000	Genuine Parts Co.	19,278.00	0.00	0.00	0.00	0.00	0.00	19,278.00	21,343.50	0.00	596.27	(596.27)	0.00	23,077.50
475,000	Home Depot Inc.	20,192.25	0.00	0.00	0.00	0.00	0.00	20,192.25	19,076.00	0.00	320.63	(320.63)	0.00	20,922.25
0.000	Johnson & Johnson	0.00	585.79	0.00	511.35	(74.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19,853.58	Legg Mason Inc.	19,853.58	0.00	0.00	0.00	0.00	0.00	19,853.58	19,806.00	0.00	436.50	(436.50)	0.00	19,853.58
150,000	Legg Mason Inc.	22,195.25	0.00	0.00	0.00	12,742.11	2,653.36	12,106.50	14,257.50	0.00	157.50	(157.50)	0.00	12,106.50
450,000	Marvell Technology Group	13,675.25	0.00	0.00	0.00	0.00	0.00	13,675.25	8,635.50	0.00	0.00	0.00	0.00	13,675.25
450,000	Murphy Oil	13,675.25	0.00	0.00	0.00	0.00	0.00	13,675.25	22,882.50	0.00	236.26	(236.26)	0.00	13,675.25
300,000	Nail City Corp.	11,229.00	0.00	0.00	0.00	0.00	0.00	11,229.00	10,968.00	0.00	234.00	(234.00)	0.00	11,229.00
500,000	National Semiconductor Corp.	14,655.00	0.00	0.00	0.00	0.00	0.00	14,655.00	11,350.00	0.00	30.00	(30.00)	0.00	14,655.00
0.000	Northfork Bancorp	24,803.06	0.00	0.00	0.00	25,570.54	767.48	0.00	17,232.00	0.00	686.25	(686.25)	0.00	16,442.00
300,000	Novartis A G Sponsored	16,542.00	0.00	0.00	0.00	0.00	0.00	16,542.00	0.00	0.00	0.00	0.00	0.00	0.00
0.000	Pimco Total Return Instl #35	37,296.00	0.00	0.00	0.00	36,540.00	(756.00)	0.00	16,888.50	0.00	515.04	(515.04)	0.00	15,805.80
270,000	PepsiCo Inc.	15,805.80	0.00	0.00	0.00	0.00	0.00	15,805.80	22,173.15	0.00	417.45	(417.45)	0.00	19,099.68
345,000	Procter & Gamble Co.	19,099.68	0.00	0.00	0.00	0.00	0.00	19,099.68	0.00	0.00	0.00	0.00	0.00	0.00
0.000	Southern Company	13,576.80	0.00	0.00	0.00	15,253.12	1,676.32	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00
10,029.60	Starbucks Corp.	10,029.60	0.00	0.00	0.00	6,055.52	2,919.87	6,893.95	24,794.00	0.00	0.00	0.00	0.00	6,893.95
445,000	Stryker Corp.	11,634.99	0.00	0.00	0.00	0.00	0.00	11,634.99	24,232.95	0.00	48.95	(48.95)	0.00	11,634.99
100,000	Suncor Energy Inc.	9,548.90	0.00	0.00	0.00	0.00	0.00	9,548.90	7,891.00	0.00	17.99	(17.99)	0.00	8,457.00
375,000	SySCO Corp.	16,173.60	0.00	0.00	0.00	0.00	0.00	16,173.60	26,883.60	0.00	436.45	(436.45)	0.00	16,173.60
430,000	United Technologies	15,922.00	0.00	0.00	0.00	4,564.86	584.36	11,941.50	16,119.00	0.00	12.00	(12.00)	0.00	11,941.50
300,000	UnitedHealth Group Inc.	0.00	7,890.19	0.00	0.00	0.00	0.00	7,890.19	6,395.00	0.00	30.00	(30.00)	0.00	7,890.19
125,000	Valero Energy Corp.	0.00	25,325.00	0.00	0.00	24,725.00	(600.00)	0.00	0.00	0.00	372.15	(372.15)	0.00	0.00
0.000	Vanguard Int. Trm Bond Adm. #314	0.00	35,445.00	0.00	10,923.00	(264.00)	34,258.00	0.00	24,504.00	0.00	990.90	(990.90)	0.00	24,504.00
2,400,000	Vanguard GNMA Fund #36	0.00	35,445.00	0.00	10,923.00	(264.00)	34,258.00	0.00	28,238.00	0.00	616.00	(616.00)	0.00	22,456.00
700,000	Vanguard International Value Fund	22,456.00	0.00	2,165.80	2,165.80	0.00	22,456.00	0.00	13,965.00	0.00	607.52	(607.52)	0.00	14,830.46
375,000	Verizon Communications	15,416.25	0.00	0.00	0.00	585.79	0.00	14,830.46	30,226.00	0.00	918.00	(918.00)	0.00	22,666.12
850,000	Wells Fargo & Co New	22,666.12	0.00	0.00	0.00	0.00	0.00	22,666.12	0.00	0.00	0.00	0.00	0.00	0.00
0.000	Federal Home Loan Bk. 6.32% 2/21/2006	51,920.00	0.00	0.00	0.00	50,000.00	(1,920.00)	0.00	0.00	0.00	1,580.00	(1,580.00)	0.00	0.00
25,000,000	Federal Home Loan Bk. 7.25% 2/15/2007	25,530.25	0.00	0.00	0.00	0.00	0.00	25,530.25	25,062.50	0.00	1,812.50	(1,812.50)	0.00	25,330.25
50,000,000	Federal Home Loan Bk. 6.375% 8/6/2007	48,864.50	0.00	0.00	0.00	0.00	0.00	48,864.50	50,319.50	0.00	3,187.50	(3,187.50)	0.00	48,864.50
25,000,000	Federal Home Loan Bk. 6.5% 8/15/2007	24,515.00	0.00	0.00	0.00	0.00	0.00	24,515.00	25,911.38	0.00	1,625.00	(1,625.00)	0.00	24,515.00
50,000,000	Federal Home Loan Bk. 5.925% 4/9/2008	48,328.50	0.00	0.00	0.00	0.00	0.00	48,328.50	50,484.50	0.00	2,962.50	(2,962.50)	0.00	48,328.50
50,000,000	Federal Home Loan Bk. 6.5% 8/14/2009	50,361.00	0.00	0.00	0.00	0.00	0.00	50,361.00	51,959.25	0.00	3,250.00	(3,250.00)	0.00	50,361.00
25,000,000	Federal Home Loan Bk. 7.375% 2/12/2010	25,038.50	0.00	0.00	0.00	0.00	0.00	25,038.50	26,714.88	0.00	1,843.74	(1,843.74)	0.00	25,038.50
75,000,000	BellSouth Cap. FG 7.75% 2/15/2010	75,359.25	0.00	0.00	0.00	0.00	0.00	75,359.25	79,955.25	0.00	5,812.50	(5,812.50)	0.00	75,359.25
50,000,000	Boeing Cap. Corp.	0.00	49,523.50	0.00	0.00	0.00	0.00	49,523.50	49,523.50	0.00	1,048.96	(1,048.96)	0.00	49,523.50

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2005 - DECEMBER 31, 2005**

HOW INVESTED		PRINCIPAL										INCOME			GRAND TOTAL
# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year		
25,000,000	GIE Company 5% 2/1/2013	24,556.50	0.00	0.00	0.00	0.00	24,556.50	24,722.50	0.00	1,250.00	(1,250.00)	0.00	24,556.50		
25,000,000	Goldman Sachs 4.125% 1/15/2008	25,242.00	0.00	0.00	0.00	0.00	25,242.00	24,714.25	0.00	1,031.24	(1,031.24)	0.00	25,242.00		
0.000	Wells Fargo 6.125% 2/15/2006	25,111.75	0.00	0.00	25,000.00	(111.75)	0.00		0.00	765.62	(765.62)	0.00	0.00		
	SUBTOTAL	1,057,828.04	587,113.15	4,111.05	582,087.23	28,119.26	1,095,084.27	1,338,148.41	42,894.92	44,357.85	(43,716.97)	43,535.80	1,138,620.07		
	INVESTMENT MANAGEMENT FEES									(10,498.55)	10,498.55				
	TOTAL COMBINED FUNDS	1,057,828.04	587,113.15	4,111.05	582,087.23	28,119.26	1,095,084.27	1,338,148.41	\$42,894.92	\$33,859.30	(33,218.42)	43,535.80	1,138,620.07		
	TOTAL OF ALL FUNDS	\$1,655,126.60	\$731,123.38	\$4,449.20	\$866,716.66	\$33,424.78	\$1,617,807.30	\$1,910,983.19	\$54,177.86	\$57,915.89	(\$56,023.46)	\$56,070.29	1,673,877.59		



## REPORT OF THE POLICE DEPARTMENT

I began serving as your chief on March 2, 2006 and immediately began establishing close working relationships with the other Marlborough department heads, Marlborough School staff and surrounding police departments. I hope to get out more in 2007 and continue building strong relationships with town business owners.

The Marlborough Police Department is currently staffed by six members: full-time chief, full-time detective, full-time officer, part-time secretary and two school crossing guards.

Officer Steven LaMears was promoted to detective in May. Detective LaMears has successfully handled a domestic kidnapping which included assistance from the FBI and US Customs, five aggravated felonious sexual assaults, a traffic fatality and a couple of burglaries. Many of his cases have been complex and required long hours to solve. Detective LaMears investigative work is exemplary. I plan to send him to a couple of upcoming investigation courses to further enhance his skills.

Arlene St. Pierre continues to cross school children in the afternoons. She has been serving as crossing guard with us for over ten years and is the most senior staff member. Scott Hopkins joined the department during the fall to take over morning crossing duties. Both Arlene and Scott perform their duties well and work in the best and worst of weather conditions.

Rebecca Hokanson continues to serve as part-time secretary. I plan to increase her hours in the fall of 2007 and establish regular business hours. Rebecca is known for her transcribing skills.

Sgt. Eric Hood resigned in December to take a position in the private sector. We wish Eric well.

I want to welcome our newest member, Officer Steven Berry who started February 8, 2007. Steven has worked as a seasonal officer for the Kennebunkport Maine Police Department and the Worcester Massachusetts Police Department as an auxiliary officer. He will graduate from Fitchburg State University in May with a B.S. degree in criminal justice. Officer

Berry will attend the 143<sup>rd</sup> New Hampshire Police Academy starting April 9<sup>th</sup> and graduate June 29<sup>th</sup>. He will work part-time in our field training program until the academy starts.

I am a nationally certified first responder and joined the Marl-Harris Ambulance. I plan to have all three officers certified as first responders to better serve the community and assist Marl-Harris Ambulance.

Both Marlborough cruisers are equipped with defibrillators, oxygen and first responder kit bags. This allows officers to start rendering aid right away, since we are normally the first to arrive on scene. It also allows any Marl-Harris Ambulance members who arrive in their own vehicle to use our equipment.

Several residents have brought to my attention that our office phone number was omitted from the Verizon local phone book. New magnets with Emergency 911 and phone numbers to Cheshire County Communications and our office were designed to make it easy to call us, especially when under stressful conditions. Magnets will be available at town meeting and at the police station.

There is one thing that I've noticed across Marlborough that concerns me, there are several homes with no street numbers displayed on either the mailbox or house. It is critical to have your home numbered in the event there is an emergency. I suggest the use of 4 inch reflective numbers displayed on both sides of the mailbox that can be easily seen from the street/road. If you live in an apartment, please number or letter your apartment as well.

The Monadnock Lions club donated a portable fingerprinting station to print children for identification purposes. It also allows us to print occupants of homes and employees of businesses that have been burglarized for latent print elimination purposes. Thank you for such a thoughtful gift that will serve the Marlborough community for years to come.

Jeff Hokanson, Rebecca's husband recently donated 16.5 hours of labor to install new lighting fixtures and ceiling tiles in the police station. Because the light fixtures were energy efficient, Public Service of New Hampshire gave a \$315.00 rebate to the town. Thank you for donating your time and making the station more presentable Jeff.

The department received grant money from the New Hampshire Highway Safety Agency to enforce speed and DUI on NH Route 101 during the summer and fall months. We plan to seek the same grant money for the upcoming year. These grants allow one of our officers to concentrate to traffic enforcement while the duty officer is available to answer calls and patrol the town.

I am asking that we add a four wheel drive vehicle such as a Ford Explorer to our cruiser fleet in 2007. It will enable us to better respond to the needs of our community during snow and ice storms. The Explorer can travel in areas that the Crown Victoria can't maneuver, especially class VI roads.

Detective LaMears and I both attend the Marlborough School Safety Committee monthly meetings. We also read to the students when time permits which allows them to get to know us.

We will continue enforcing school zone speed limit, crosswalk and disobeying crossing guard violations. I feel this is extremely important to keep our school children and crossing guards safe. We will also target known problem areas, especially where accidents occur.

Sandra LaPlante is a pleasure to work with. She has been a big help answering questions and guiding me through my first year. Thank you for all that you do for me, the police department and town, Sandy.

I am proud to work with my department members. They are dedicated to serving the citizens of Marlborough with pride and integrity. Please feel free to stop by the station should you have any questions or concerns. I'm more than happy to explain the operations of your police department.

Respectfully submitted,  
Chief Christopher J. Lyons

### ACTIVITY

Calls for Service	1020
Criminal Investigations	194
Number of Arrests	52

### CRIMINAL OFFENSES

Burglaries	9	Sexual Assaults	7
Assaults	10	Criminal Mischief	33
Domestics	15	Forgery/Fraud/Bad Checks	15

### MOTOR VEHICLE

Motor Vehicle Summons	100	DWI Arrests	6
Motor Vehicle Warnings	399	Accidents	36
Erratic Driving Complaints	63		

### NH STATE POLICE TROOP C

Accidents	13	Criminal Cases Handled	21
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## REPORT OF THE HEALTH OFFICER

The role of the Health Officer is to enforce the New Hampshire public health rules and regulations and the local public health ordinances. The Health Officer serves as liaison between state officials and the community on issues concerning local public health.

Services provided during the year 2006:

Home Inspections for Adoption	1
Housing Inspections (tenant, landlord or Neighbor complaints)	6
Investigation of miscellaneous issues and/or complaints	8

A number of the cases above required numerous visits, interventions and/or mediation to resolve the issue.

A sanitation and safety survey of Marlborough School was performed in June. This was done at the request of the NH Board of Education per SAU 29. A follow-up inspection was done in August to insure that safety and sanitation deficiencies had been corrected. Report of findings was forwarded to the NH Office of School Approval.

The Health Officer is a member of the NH Public Health Network and a member of the Emergency Management team for Marlborough. Numerous meetings and planning sessions at the local and state level have been attended. The goal is to insure local preparedness in the event of a Pandemic caused by Avian Flu or another contagious or infectious disease or in the event of a biohazard emergency.

The Health Officer is available for assistance with public health related issues. I am looking forward to continue working with the residents of Marlborough in 2007 to promote health and safety in our town.

Respectfully submitted,  
Justine Torelli  
Marlborough Health Officer

## PUBLIC HEALTH EMERGENCY PREPAREDNESS & RESPONSE PLANNING

The Keene All Health Hazard Region (KAHHR) planning group is planning actions so that southwest New Hampshire will swiftly and effectively respond to and recover from a public health emergency. Public Health emergencies differ from more common disasters (i.e. ice storm, flood, fire) in both scope and duration. A public health emergency is defined as an event that affects the public's health; a highly contagious disease, for example, or a natural disaster, or bio-terrorism. A public health emergency could last days or months. It might affect only a specific town, or an entire country.

Every community member is equally vulnerable. We might expect work shortages due to illness or caring for a family member. Ill patients and worried citizens might overwhelm healthcare providers. The region might open an Acute Care Center (ACC) to manage overflow from medical facilities. The region might open Points of Distribution clinics (PODs) to quickly provide medications to citizens. In addition, we might impose isolation or quarantine orders. And we might need expanded morgue facilities to process higher-than-normal numbers of deaths.

The dedicated KAHHR planning group considered each of these issues and customized a response to suit our region's needs. No single municipality has the resources to manage a health emergency by itself. The remedy is advance planning and combining resources from towns, medical, and social service organizations so that the region provides a powerful response.

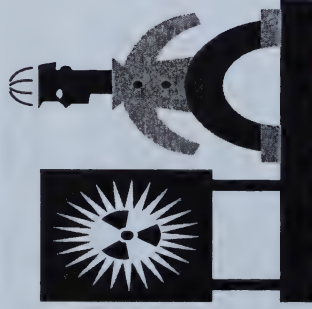
The Cheshire Public Health Network coordinates the region's preparedness planning with advice from the planning team of representatives from: the Towns of Alstead, Chesterfield, Fitzwilliam, Gilsum, Harrisville, Hinsdale, Keene, Marlborough,



Marlow, Nelson, Richmond, Roxbury, Stoddard, Sullivan, Surry, Swanzey, Troy, Walpole, Westmoreland, and Winchester; Cheshire Medical Center; Home Health Care, Hospice & Health Community Services (HCS); local chapters of the American Red Cross and Monadnock United Way; Monadnock Family Service (MFS); Keene State College; SAUs; employees from the NH Departments of Health and Human Services, and Homeland Security/Emergency Management; and other agencies.

If you have any questions or concerns regarding how the region is preparing for a public health emergency, please contact the Cheshire Public Health Network Coordinator at the Cheshire Medical Center: 354-5454 ex 2130, or [\*\*sward2@Cheshire-Med.com\*\*](mailto:sward2@Cheshire-Med.com).

Sarah Ward  
Cheshire Public Health Network Coordinator



## REPORT OF THE WELFARE ADMINISTRATOR

I have been Welfare Administrator since May of 2006. During this time, the service most requested has been for rental assistance. The majority of clients were single mothers with a few unemployed, single men. Other services requested were for utility, food, gas and prescription assistance.

To help relieve some of the burden from taxpayers dollars spent, I continue to refer clients to outside agencies such as The Salvation Army, Southwest Community Services, SHARE, WIC, TANF, The Community Kitchen, St. Vincent DePaul and local food pantries.

The holiday season was a very busy time. With the extreme generosity and total commitment from various organizations such as Toys for Tots, The Federated Church, The Salvation Army, Sons of the American Legion, Ladies Auxiliary Post 24 and Coutts & Croteau American Legion, we were able to provide several needy families with enough food to prepare complete Thanksgiving Dinners and 19 households with many wonderful gifts for children under the Christmas tree.

Respectfully submitted,  
Cindy Molesky  
Welfare Administrator

## REPORT OF CEMETERY TRUSTEES

The Trustees would like to extend special thanks to Mike Ball our sexton and also to Peter Humphrey for digging the graves.

Mike Ball continues to fill in the sunken graves, mostly the old lots where cement vaults weren't required years ago. Eventually this problem should be eliminated. In addition, he has cleared out a lot of brush in the Meetinghouse Cemetery this last year.

We had several old marble stones repaired at the Graniteville Cemetery. We will always have this problem to contend with.

This is the second year that we have not received any complaints on the mowing of the cemeteries. For this, we would like to thank Debbie Durocher and Leon Durham for doing a very, very good job.

Barbara Woodward and I finally got to put a couple of coats of paint on the wooden gate at the Esty Cemetery on Hill Street, which needed to be done.

We do not sell cemetery plots. Mike Ball does this as he has the maps and knows what lots are available.

Respectfully submitted,

Rita Grace  
Barbara Woodward  
Edward Woodward

## OPEN SPACE & CONSERVATION COMMISSION

To protect and insure the rural nature of Marlborough the town voted a million dollar bond for the purpose of protecting from development properties considered crucial to the town's rural nature. It also directed that a sub-committee of the conservation commission be formed to identify properties that characterize the rural identity of Marlborough and protect these from development.

The Open Space Committee, appointed by the Board of Selectmen, consists of Mike Krinsky, Chairman; Ben Rice; Charles MacVeagh; David Durocher; Ed Goodrich; Farshad Farshahi; and Nancy Hayden. The committee spent considerable time and energy creating and rating characteristics that make properties desirable for protection. These include size, protecting water, wetlands, plant and animal communities, unique features, and historic connections to the Town of Marlborough. With these the Open Space Committee entered into both direct and indirect discussions with property owners. As a result of these conversations and other concerns both Nancy Hayden and David Paine generously and farsightedly donated development easements on their lands. With these properties the protected land in Marlborough grew to 8%. Although this is exciting these is still a long way to go to reach the Town's protection goal.

The Committee invites any person interested in learning more of its work to attend regularly scheduled meetings – date and time available through the Town Hall or contact any member of the Open Space Committee. The Open Space Committee also encourages any person considering selling property in Marlborough to contact the committee before sale.

In other areas, the Conservation Commission continued to check the quality of water at Stone Pond and properties the Town is required monitor.

Respectfully submitted,  
Ira Gavrin, Chairman

## MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains.

A new lease agreement was signed in 2006 by the Society for the Protection of New Hampshire Forests and DRED's Division of Parks relative to lands on Monadnock. While the bulk of the document is similar to the previous agreement, some changes are specific to accomplish goals out-lined in the Monadnock Master Plan. The most significant change was that profits collected above costs at the Old Toll Road would be placed in an account held by SPNHF dedicated to expenses at other trailheads. Anticipated expenditures are for trailhead improvements, parking lots, portable toilets and trail projects as agreed to by DRED and SPNHF in consultation with the Monadnock Advisory Commission.

At the May 11<sup>th</sup> meeting, Jaffrey Selectman Frank Sterling requested consideration by the Division of Parks for assuming responsibility for the dam which impounds Pole Reservoir within Monadnock SP Headquarters. While expanding recreational opportunities by using the reservoir for such might sound attractive, Director of Parks & Recreation Allison McLean explained the difficulties involved. State acquisition of ownership of existing dams is controversial due to costs of routine maintenance and subsequent liability. Additionally NHDES dam maintenance account has gone unfunded by the state legislature.

Groundbreaking took place on November 22<sup>nd</sup> at Gilson Pond for the new family campground. Once completed it will replace the family campground at Park Headquarters, where only youth group camping will remain.

State law allows the Commission to accept donations. MAC is a primary funding source for search and rescue supplies and equipment. This year we received a generous donation specified for trail blazing and signage.

Monadnock State Park Manager Andrew Zboray reported annual day use attendance at 68,342 at headquarters, 10,025 at other trailheads. The fall foliage period '06 was near record levels that continued with fair weather right into December, a welcome complement to the much needed revenue stream. Camping levels remain constant.

## Commission Members:

Ann Royce, Chair – Jaffrey  
Fred Richardson – Jaffrey  
Ernie Linders – Marlborough  
David Knight – Marlborough  
Ed Germain – Dublin  
Betsy Harris – Dublin  
David Adams – Troy  
Donald Upton – Troy  
Robin Haynes – Fitzwilliam

## Official Representatives or Designees

George Bald – Commissioner of DRED  
Allison McLean – Director of Parks & Recreation  
Ken Desmarais – NH Division of Forest & Lands  
Geoff Jones – SPNHF  
Andrew Zboray – State Park Manager & Secretary





# REPORT OF THE HERITAGE COMMISSION

**Our Mission:** The Heritage Commission is dedicated to preserving and protecting those features of our community that are significant resources relative to our historic, cultural and aesthetic qualities, and to promoting the recognition and use of these resources for the benefit of present and future generations.

## Completed projects and special activities in 2006:

The Heritage Commission completed four projects this past year as part of on-going efforts to preserve some of our "Cornerstones" and enhance important features of our town for residents and visitors to appreciate even more.

- At the Meeting House site on Frost Hill Rd., there is a new bronze plaque, which describes the restored Town Pound and includes a photograph etched in metal.
- The 200 ft. stone wall marking the south boundary of the site has now been completely restored, with the remaining 130 feet being rebuilt in 2006.
- At the stone arch railroad bridge on Webb Depot Rd., near Route 12, a large number of trees were removed from the flanks of the abutments, greatly improving the appearance of the bridge. This was also done as a preservation measure to eliminate the potential effect of tree roots on the bridge.
- The Maynard-Gates House (1767) located off Rt. 101 and next to the Marlborough Estates, was repainted on two sides, on the main side facing the Dublin Rd. and on the east gabled end.
- In October thirty (30) school children from Marlborough School's 3rd Grade, with their teachers, Mrs. Robinson and Mrs. Homeyer and several parents, made a field trip to visit the Meeting House site, the old Cemetery and the Pound to learn about these important features of our town's earliest history. This was the second year the 3rd Grade children have

visited this historic area of town as part of their study of local history.

## Projects planned for 2007:

The Commission is planning to accomplish the following projects in 2007:

- To complete the exterior painting work at the Maynard-Gates House
- Completing the design and installing an interpretive panel at the Meeting House site to describe in text and with historic photos the story of the original center of our town being located in that area
- Repair of the stone wall between the cemetery and the Meeting House site
- In partnership with the Cemetery Commission, to install a wooden gate at the Meeting House Cemetery

We appreciate the continuing support of our townspeople and those who help us, as volunteers and others through their donations, as we work on projects that contribute to our mission for the benefit of our town.

The Heritage Commission

Richard Butler  
Rufus Frost, III  
Manfredo Torelli

## REPORT OF THE PLANNING AND ZONING BOARDS

Last year had relatively few applications, but was still quite busy for both Boards since we held numerous public hearings for two different wireless service towers.

Among those actions taken by the Planning Board in 2006 were proposals for ordinance amendments to regulate motorsport facilities, hunting and shooting facilities, and wind turbine towers. Discussion was also started on updating the transportation section of the Master Plan.

Subdivisions were approved for property at 73 Frost Hill Road, and a 7-lot subdivision on Maple Lane. Boundary line adjustments were approved for Asher Construction Map 7, Lot 33.5 and 33.6; and Jim Newell at 548 Jaffrey Rd.

After site plan reviews, the Planning Board granted permission for a shop renting metal detectors on Main St., and a Harley-Davidson dealership on Rt. 12.

The Zoning and Planning Boards conducted several joint hearings for special exceptions and site plan reviews. After much deliberation, permission was granted for a wireless service tower with a pine tree design at 400 Old Chesham Rd.

The Zoning Board of Adjustment approved variances for a setback reduction of 5 ft. at 38 Shaker Farm Rd. South, and a 40-ft front setback and wetlands setback for a Harley-Davidson dealership on Rt. 12. Permission was denied by the Zoning Board for a variance to allow the operation of a lodging facility

on a nonconforming lot at 38 Shaker Farm Rd. South; and also for a 150-ft. wireless service tower at 188 Laurel St. This latter decision is now under appeal.

The Zoning Board was also the defendant in a suit brought by a party who had a building permit denied by the Board of Selectmen for lack of road frontage. The case was appealed to Superior Court, which upheld the decisions of the Board of Selectmen and the Zoning Board.

This past year, we bid farewell to Planning Board member Ben Rice who is moving to Keene. Ben was a steady, well organized member who will be greatly missed. Ben was replaced by Dick Hill, a retired manager at Markem, who will be an excellent addition to the Board. This year, our Land-Use Board Clerk Dana Carley also resigned. She did a superb job during the last 3 ½ years. She has been replaced by Kathy Oliver, who is taking over this complicated job quite well.

Both Boards value the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,	Frank Buckbee, Chairman
Ken Kerber, Chairman	Zoning Board of Adjustment
Planning Board	

## REPORT OF THE FIRE WARDS

The Marlborough Fire Department responded to 96 calls during 2006. This compares to 110 calls in 2005 and 107 calls in 2004. A breakdown of the 2006 calls is as follows:

Type of Call	Number	Type of Call	Number
Vehicle Accidents	21	Mutual Aid	25
CO/Fire Alarms	11	Wires Down	6
Smoke Investigations	9	Brush Fires	5
Chimney Fires	7	Other Calls	12

The state continued its upgrade of radios through Homeland Security grants. We received 23 portable radios, allowing us to insure that all of our members have radio capability while in dangerous situations.

The fire wards are continuing to look at the small trucks in our department. Our brush truck was replaced last year with a FIRE Grant. However, our reel truck, which is 30 years old, is currently out of service, and may not be repairable.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Ambulance Squad, Police and Highway Departments, Selectmen and Community for their continued support and cooperation.

The current officers of the department are:

Chief: John Manning Deputy Chief: Steve Thomas  
 Captain: James Bleau 1<sup>st</sup> Lieutenant: Michael Laffond  
 2<sup>nd</sup> Lieutenant: Allen LaPlante

We currently have 28 dedicated members, but continue to have a need for new volunteers. We provide all of the required equipment and training. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details.

The Marlborough Fire Wards

John Manning Steve Thomas  
 Michael Laffond Harry Brake  
 Clevis Croteau

## REPORT OF FOREST FIRE WARDEN

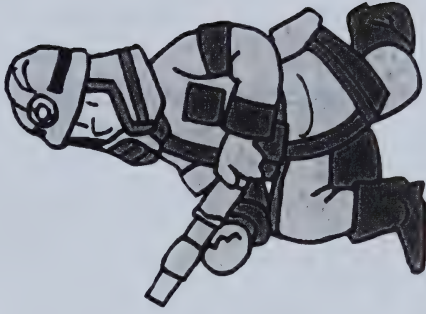
This year was a slow Forest Fire season. We responded to 2 small brush fires in our town, but we were called upon to aid neighboring towns. We issued 145 Burn Permits to kindle outdoor fires, and responded to several calls for advice on placement of burn piles, and materials to be kindled.

Please keep in mind that a permit is needed for outdoor burning. When there is a **sufficient snow cover**, burning is permissible **without** a permit as long as material being burned meets the requirements of NH laws, and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office, Transfer Station, or the Frost Free Library.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode, Steve Thomas for their time and cooperation. If you have any questions, feel free to call either myself, Mike Laffond 876-4224, Chief John Manning 876-3904, or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have.

Hope we have another safe year.

Thank you,  
 Michael F. Laffond  
 Forest Fire Warden





## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned that in all of 2005. Our statewide system of fire lookout towers in credited with keeping most fires small and saving several structures in this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damages 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the states' Forest Rangers by being fire wise and fire safe!

## 2006 FIRES STATISTICS (All fires reported as of November 9, 2006)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Cochs	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Stafford	10	26
Sullivan	8	8

Cases of Fires Reported		Total Fires	Total Acres
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		100
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE



## MARL-HARRIS AMBULANCE REPORT

Perhaps you are new to the town, or perhaps you have simply not have had reason to realize this... In either case you might like to know that Marl Harris Ambulance has been your community's volunteer ambulance service for more than 35 years! And, moreover, we continue to be a free-to-our-patients, not-for-profit service, which is very unusual for ambulances these days - neither billing patients, nor relying upon tax revenues! And, our members do this for absolutely no compensation!

Fiscal year 2005-6 found us responding to 168 calls in Marlborough & Harrisville, during which we were very fortunate to have the assistance and support of town departments. On behalf of the Board of Directors and the Squad Members of Marl Harris Ambulance, I extend our utmost respect and gratitude to Fire/Rescue Personnel and Police Officers from both towns who work with us to provide the best possible care for our patients. We also appreciate the services of Diluzio Ambulance, Dublin Fire/Rescue, & Keene Fire Department Personnel who come to help us when needed. And, we thank our families, friends and neighbors for all you do for us, for supporting us in so many ways. You all make our job that much easier, and enable us to continue to do what we do!

Last, but certainly not least, we couldn't do our job without the generous donations we receive from both communities. Because of all of you, we continue to be able to provide ongoing training, to maintain quality equipment, and to cover our out-of-pocket expenses in enabling Paramedic Services for our patients who need this level of treatment - the most advanced out of hospital care our region has to offer. For this we thank each and every one of you!

In closing, I would be remiss not to mention that we are always looking for good people who are able to volunteer their time

for our cause, to share their skills and talents in either medical or non-medical capacities. Anyone interested only needs to leave a message at Marl Harris's office @ 876-3382, or contact any of the following folks:

**Board of Directors:** Phylis Manning (President), John Northcott (Vice President), Helen Wilson (Secretary), Dino Drakiotes (Treasurer), Roger & Beverly Packard, Sue Bemis, Rufus Frost, Marlene Morse, Jim Kasper, Bob Raymond, Sue Spencer

**Active Squad Members (both Medical & Non-Medical):** J Eric Hood (Chief), JD Morse (Deputy Chief), Sandra LaPlante (Captain), Kelson Mulcahy (Lieutenant), Mike Goodwin (Lieutenant), Christina Audley, Alison Woods Baker, Katie Coutts, Kelley & Leland Gray, Tom Havill, Ellen Lamb, Alan LaPlante, Chris Lyons, John & Phylis Manning, Darren Naeck, Roger Packard

Best wishes to all for a safe & healthy 2007...

Phylis M Manning  
President  
Board of Directors



## REPORT OF THE RECREATION COMMITTEE

In 2006 board changes:

Ron Richards resigned his position  
John Bellette resigned his position

Brian Bunce was asked to take the position opened up by Ron Richard's departure.

Each spring, this board continues working on several areas in need of attention including the ball fields, pavilion, town beach and the skate park.

At the ball fields our annual clean up day involved raking the fields, cutting and removal of brush, repairing dugouts, finishing attaching the yellow fence top protectors and preparing the ball fields for the baseball season.

We removed the old bleachers from the upper field area and installed a new set of aluminum bleachers that are being used not only for baseball, but can be moved for spectators during the soccer season as well.

During the early winter months of 2006 we installed a skating rink at the pavilion but due to mild temperatures, the ice would not form and our efforts to provide a winter activity for the community were not realized. Thanks again to the Fire Department for delivering the water necessary for this endeavor.

At the town beach we raked the beach and picnic area, removed brush and provided two new picnic tables for the public use. The new buoys were put up and we slightly increased the swimming area and provided safety for our town's children. We are still looking into ways of

renovating the parking area to address erosion and safety concerns. New signage concerning no smoking regulations and the required decal for parking were installed. Permits are required for use of the town beach and can be obtained at the town office.

Due to the increased vandalism associated with the skate park this Board and the Selectmen's office has decided to remove the skate park equipment from its current location. Plans are underway for the disassembly. The vandalism consisted of picnic tables from the pavilion removed, disassembled and used as props in the skate park. Graffiti and excessive litter are present at the skate park and the hope is with the removal of the park, this will stop. An outside basketball hoop was purchased and will be installed at the current skate park asphalt.

Each summer the Recreation Committee puts on a picnic lunch for the seniors of our town. Again we had the occasion professionally catered and was well received by the participants. In 2006 this committee decided to put a new twist on things with the seniors and sent them on a day trip with Wilson coach tours to northern Vermont for leaf peeping. This trip was also well received and will happen once again in 2007.

### Recreation Committee

Dean Ferranti  
Dan Mitchell

Tim Miner  
Brian Bunce





## Report of the Frost Free Library 2006

The Frost Free Library continues to be a busy, busy place, thanks to our wonderful patrons, hardworking trustees and Friends of the Library, and our staff members!

This year we welcomed new Assistant Librarians Dave Eisenstadter and Jane Richards-Jones (and unofficial staff member Colin Butterfield Chase). Dave has since moved on from the Library to continue working on his writing projects, but Jane remains with us, giving the Library a staff of three very industrious readers and three very friendly faces.

The most visible changes at the Library in 2006 may be those to the building itself. Each year, the Frost Free Library is the recipient of interest from our Trust Funds, which have continued to grow through generous donations and bequests from the original gift in 1865 from Rufus Frost. With the interest from our Trust Funds, the Library has been able to complete many upgrades to the building without using taxpayer funds, including:

- adding shades throughout the building to help regulate sun and heat loss;
- putting in a new screen door for the summer months;
- giving a new coat of paint to the walls in the children's room and work area as well as the front foyer;
- a new outdoor sign (which you should see installed in Spring 2007);
- framing and hanging several prints from our collection of Keene State College Children's Literature Festival prints;
- and re-vamping our Mabelle Page Meeting Room with new flooring and furniture.

For each of these projects the Library used local workmen and businesses, and if you have not yet seen the results – or signed up to use the meeting room for your gathering – you must stop by and see.

Our program offerings continued to grow, with the addition of a series of yoga programs hosted by Mary Frost, a series of MusikGarten music programs for young children led by Vicki Moore, a Writer's Workshop led by Dave Eisenstadter, and a very successful summer of concerts on the green and our

pirate-themed Summer Reading Program. We continued to offer our “oldie but goodie” programs, such as our weekly toddler and pre-school story time and several more programs in our “Taste of Marlborough” series featuring Bob Ferranti and his wine and Alan Crofut of Unbridled Chocolates.

It is always interesting to review some of the high points of 2006 through the numbers:

- The Library welcomed **116 new patrons**
- The Library had **9,256 visitors**, a 20% increase over 2005
- Many of those visitors attended one or more of our **117 programs** offered throughout the year
- Patrons took out **11,124 materials** and requested **618 materials** through our Inter-Library Loan services. This represents a 15% increase and a 42% increase from 2005, respectively
- **992 people** used the Library's computers in 2006

Be sure to keep a look out in your mailbox for our bimonthly Library newsletter, which began a regular distribution in 2006, and to your computer monitor for our new and improved web site, <http://www.frostfree.org>, that allows easy access to our new materials and our events calendars.

The Library also began offering free Wireless access in 2006, serving as a “WiFi hot spot.” If you have a wireless-compatible laptop computer or handheld device, feel free to come on down to the Library and use our high-speed network, powered by a cable modem.

Thank you for a busy and wonderful 2006. We all at the Library – the staff, our Trustees, our volunteers, and the Friends – look forward to an equally wonderful 2007!

Stephanie Chase  
Director, Frost Free Library



**HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF MARLBOROUGH  
JANUARY 1, 2006 TO DECEMBER 31, 2006  
ANNUAL REPORT**

In 2006, HCS – Home Healthcare, Hospice and Community services continued to provide home care and community services to the residents of Marlborough. The following information represents HCS's activities in over the past twelve months.

**SERVICE REPORT**

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	597 Visits
Physical Therapy	50 Visits
Occupational Therapy	15 Visits
Medical Social Worker	5 Visits
Outreach	16 Visits
Homemaker	356 Hours
Home Health Aide	689 Visits
Home & Community Based Services*	358 Hours
Meals-On-Wheels	4,792 Meals
Health Promotion Clinics	23 Clinics
Adult In Home Care	3,951 Hours

\*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care. But can be maintained at home for lower cost.

Total Unduplicated Residents Served: 117

Prenatal and well child care, adult day health care, hospice services and regularly scheduled "Nurse Is In" clinics are also available to residents. Town funding partially supports these services.

**FINANCIAL REPORT**

The actual cost of all services provided in 2006 with all funding sources is projected to be \$272,239.00.

These services have been supported in the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2007, we request an appropriation of \$8,750.00 for home care services and \$2,665.00 for the Meals-On-Wheels program and \$500.00 for the Age in Motion Program.

<b>MONADNOCK FAMILY SERVICES</b>	
<b>CENSUS REPORT</b>	
<b>07/01/05 – 06/31/06</b>	
<b>MARLBOROUGH</b>	
<b>AGE:</b>	Adults 96
	Children 30
	Elderly 5
<b>GENDER:</b>	Female 66
	Male 65
<b>INSURANCE:</b>	Self-Pay 33
	Medicare 14
	Medicaid 33
	Other 51
<b>TOTALS:</b>	Clients Seen 131
	# Visits 2,520
	Hours of Service 1,907
<b>BILLING:</b>	Charges 216,664.25
	Payments 166,373.67-
	Discounts Given 1,8570.40-
	Contractual Adjustments 13,296.86-
	Uncollectable 12,717.48 -
	Total Outstanding 5,705.84

# THE COMMUNITY KITCHEN, INC.

## DIAGNOSIS:

- 17 Disorders of Infancy/Childhood/Adol
- 20 Substance-Related Disorders
- 6 Schizophrenia/Other Psychotic Disor
- 39 Mood Disorders
- 10 Anxiety Disorders
- 1 Physical Symptoms with Psych Basis
- 1 Disruption of Conscious Perception
- 1 Eating Disorders
- 31 Adjustment Disorders
- 1 Personality Disorders
- 2 Additional Codes

## REFERRAL SOURCES:

- 48 Self
- 2 School
- 3 Other Psychiatric Facility
- 18 Law Enforcement/Correction
- 5 Social/Community Agency
- 25 Non-Psychiatric Physician
- 1 Preferred Provider Organization
- 1 A/D Abuse Provider
- 2 Other Healthcare Provider
- 16 Other
- 9 Unknown

## Number of clients served 01/01/06 to 09/30/06 at the Pantry:

- # Unduplicated individuals: 8,393
- # Unduplicated households: 3,104

## Number of those who were Marlborough residents:

- # Unduplicated individuals: 192
- # Unduplicated households: 67

## Number of above Marlborough clients served who were under age 19: 116

## Number of above Marlborough clients served who were over age 59: 22

## Number of Pantry boxes distributed 01/01/06 to 09/30/06: 33,067

## Number of those Pantry boxes distributed to Marlborough residents: 919

## Number of meals in pantry boxes distributed 01/01/06 to 09/30/06: 722,664

## Number of those meals in pantry boxes distributed to Marlborough residents: 21,357

## Estimated dollar cost, per client served, 2005: \$42.65

Calculated using \$525,214.00 total cash expenses, 12,302 total clients

## Estimated dollar cost, per meal served, 2005: \$0.58

Calculated using \$525,214 total cash expenses, 901,089 total meals

## Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$ .58 per meal through 09/30/06: \$12,387.06

## Percentage of total pantry box meals provided to residents of Marlborough: 2.96%

Please note that the numbers provided on this page are actual numbers of January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 44,089 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.



**Minutes of the Town Meeting  
Of the Town of Marlborough New Hampshire  
Year 2006**

Moderator John Fletcher declared the voting polls of the Marlborough Town Meeting open at 1:00 PM on Tuesday, March 14, 2006. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls are scheduled to close no earlier than 9:00 PM.

The Moderator convened the deliberative session of the meeting at 7:04 PM. He requested that all present stand for The Pledge of Allegiance to the Flag, led by Moderator Fletcher.

The Moderator requested that Selectmen's Chairman Lawrence Robinson introduce those seated at the head table. Mr. Robinson introduced himself, Selectmen Gina Paight, Selectman John Northcott and Town Clerk/Tax Collector Ellen Orkins.

The Moderator asked if there were any objection of those present to hear any reports or information necessary to conduct tonight's meeting from Sandra LaPlante, Administrative Assistant; Christopher Lyons, Chief of Police; and Stephanie Chase, Town Librarian; as they are not residents of the Town of Marlborough. The voice vote was in the affirmative to allow input from Mrs. LaPlante, Chief Lyons and Librarian Chase.

The Moderator announced that the Parliamentary Rules of the State of New Hampshire would be the accepted procedure for the conduct of the meeting.

Mr. Michael Krinsky updated those in attendance about the progress of the Open Space Committee over the last year.

The Moderator next moved to the Warrant Articles stating that the meeting was currently operating under Warrant Article I and would be doing so until the closing of the polls at 9:00 PM:

**Article 1:** To choose by ballot all necessary Town Officers for the ensuing year. Further, the voters are notified that the Town business meeting will begin at 7:00 PM to act upon the following:

**Article 2:** To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Seventy Five Thousand Eight Hundred Forty Six Dollars (\$1,475,846) which represents the recommended operating budget for the year 2006. The sum does not include the warrant articles addressed.

Moved: Lawrence Robinson    Seconded: John Northcott.

Lawrence Robinson spoke to the article, and explained that the aforementioned amount is a difference of \$8,892.00 from the amount of \$1,466,954.00 that was shown at the time the budget was posted. This difference is a result of an increase of \$792.00 in the mileage line for the Town Clerk/Tax Collectors, due to a change in banking procedures and an increase of \$8,100.00 in the Building Maintenance line, due to roof repairs needed on the roof of the Town Hall.

Selectman Robinson explained the remainder of the proposed budget.

The Moderator asked those in attendance if there were any questions from the floor. Finding none the Moderator moved the article for a vote.

Voice vote passed in the affirmative.

Selectmen Robinson took a moment to tell those in attendance about a number of grants that were awarded to the Town of Marlborough through the hard work of Town Employees in seeking out these grants, thus alleviating much of the tax burden to Tax Payers for these items:

**Fire Department:**

2004 GMC Brush Truck: \$68,869.00

Grant: \$48,932.50

Town: \$19,946.50

Thermal Imaging Camera: \$12,598.00

Grant: \$9,515.87 from the Homeland Security Grant

Fund: \$3,082.13 from the Cia Devon Fund

Mobile & Portable Radios: \$41,600.00

Grant: \$41,600.00

2 Mobile Radios at \$2,800.00 each and 18 Portable Radios at \$2,000.00 each.

#### **Highway Department:**

Grant: \$12,028.13 from the FEMA Snow Grant

Grant: \$20,711.64 from FEMA Flood Assistance

#### **Town Office:**

Zoll AED (Automatic External Defibrillator) – Cost - \$1,500.00

Grant: \$1,500.00 Homeland Security Grant

#### **Police Department:**

Car 54 Project - \$24,000.00 – Equipment for both cruisers – computers, lights and sirens that are voice activated - \$12,000 per cruiser for a total of \$24,000.00.

The above grants total \$181,306.77 received by the Town of Marlborough in the year 2005.

**Article 3: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) for the purpose of funding The Community Kitchen. Recommended by Board of Selectmen. (Majority vote required)**

Moved: John Northcott Seconded: Gina Paight.

John Northcott spoke to the article.

Voice vote passed in the affirmative.

**Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Thirty-eight Dollars (\$2,538.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)**

Moved: John Northcott Seconded: Lawrence Robinson

John Northcott spoke to the article.

Voice vote passed in the affirmative.

**Article 5: To see if the Town will vote to raise and appropriate the sum of Nine thousand Dollars (\$9,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the selectmen as agents to expend. Recommended by Board of Selectmen. (Majority vote required)**

Moved: Gina Paight Seconded: Lawrence Robinson

Gina Paight spoke to the article.

Voice vote passed in the affirmative.

**Article 6: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)**

Moved: Lawrence Robinson Seconded: John Manning.

Fire Chief John Manning spoke to the article.

Voice vote passed in the affirmative.

**Article 7: To see if the Town will vote to raise and appropriate up to the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) for the purpose of Window Replacement at the Fire Department. Recommended by Selectmen. (Majority vote required)**

Moved: John Manning Seconded: Lawrence Robinson

Fire Chief John Manning spoke to the article.

Discussion ensued.

Voice vote passed in the affirmative.

**Article 8: To see if the Town will vote to raise and appropriate up to the sum of Forty Six Thousand Dollars (\$46,000.00) for the Complete Property Revaluation. Recommended by Selectmen. (Majority vote required)**

Moved: Lawrence Robinson      Seconded: Gina Paight

Lawrence Robinson spoke to the article.

Discussion ensued.

Voice vote passed in the affirmative.

**Article 9: To see if the Town will vote to discontinue the Grader Replacement Capital Reserve Fund created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Recommended by Selectmen. (Majority vote required)**

Moved: John Northcott      Seconded: Lawrence Robinson

John Northcott spoke to the article.

Voice vote passed in the affirmative.

**Article 10: To see if the Town will vote to raise and appropriate the sum of up to One Hundred Thousand Dollars (\$100,000.00) for the purchase of a large dump truck. The sum of Thirty Six Thousand Nine Hundred Fifty (\$36,950.00) to come from the general fund balance (surplus) and up to Sixty-three Thousand Fifty Dollars (\$63,050.00) to come from the Highway Department Capital Reserve Fund. Recommended by Selectmen. (Majority vote required)**

Moved: John Northcott      Seconded: Lawrence Robinson

John Northcott spoke to the article.

Discussion ensued.

Voice vote passed in the affirmative.

**Article 11: To hear reports of Town Agents, Auditors, and Committees.**

Moved: Lawrence Robinson      Seconded: John Northcott

Mr. Robinson asked those in attendance to refer to the reports as printed in the Town Report.

Voice vote passed in the affirmative.

**Article 12: To transact any other business that may legally come before this meeting, or take any action thereon.**

Mr. Mitchell presented the following resolution:

I move that the voters of Marlborough, New Hampshire at Town Meeting on March 14, 2006 consider the following resolution.

Whereas George E. Bush and Richard B. Cheney, President and Vice President of the United States have:

1. Misled the nation about Iraq's weapons of mass destruction;
2. Misled the nation about ties between Iran and Al Qaeda;
3. Used these falsehoods to lead our nation into war unsupported by international law;
4. Not told the truth about American policy with respect to the use of torture; and
5. Have directed the government to engage in domestic spying, in direct contravention of U.S. law;



Therefore the voters of the Town of Marlborough ask that our representative to the House of Representatives, Charles Bass, file articles of impeachment to remove them from office.

Resolution moved: John Mitchell      Seconded: Andrea Johnson

Mr. Mitchell spoke to his resolution.

Voice vote passed in the affirmative.

Mr. Lawrence Robinson made the motion to adjourn, seconded by Andrea Johnson.

The Moderator stated that since the polls must remain open until 9:00 PM, the meeting would now return to Article 1.

Lawrence Robinson made the motion to adjourn deliberative session, seconded by John Northcott. Motion to adjourn deliberative session passed by a voice vote in the affirmative.

At 9:00 PM, seeing no additional registered voters waiting to cast a ballot, The Moderator declared the polls for the Town of Marlborough closed.

Counting of the ballots ensued.

#### Results of Ballots Cast:

<u>Selectman for Three Years</u>	<u>Vote for 1</u>
Lawrence Robinson	185

<u>Moderator for Two Years</u>	<u>Vote for 1</u>
John F. Fletcher	200

<u>Trustee of Trust Funds</u>	<u>Vote for 1</u>
Charlton MacVeagh, Jr.	191

<u>Cemetery Trustee</u>	<u>Vote for 1</u>
Barbara Woodward	196

#### Results of Ballots Cast (cont'd)

<u>Frost Free Library Trustee</u>	<u>Vote for One</u>
Jacquelyn A. Leahy	195

<u>Fire Ward for Three Years</u>	<u>Vote for Two</u>
Steve Thomas	190
Scattering of Write-Ins	

<u>Advisory Budget Committee Member</u>	<u>Vote for One</u>
Kenneth Kerber	50
Sylvie Rice	147

<u>Recreation Committee Member</u>	<u>Vote for One</u>
Scattering of Write-Ins	

<u>Recreation Committee Member</u>	<u>Vote for Two</u>
Dean Ferranti	192
Scattering of Write-Ins	

#### Results of Voting on Proposed 2006 Town Ordinance Amendments:

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend the Flood Plain section of the Town Ordinance as necessary to comply with the requirements of the National Flood Insurance Program as posted in the Town Hall on January 10, 2006.

Explanation: These revisions are necessary to ensure that Marlborough is in compliance with the requirements of the National Flood Insurance Program, which provides financial support to property owners in case of floods.

The Planning Board recommends passage of this amendment.

Yes: 185      No: 15

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to expand the Scenic Rural District (R-4) from its

current boundaries south of Shaker Farm Road and east of Jaffrey Road to new boundaries encompassing all lots east of Troy Road and south of Underwood Road as posted in the Town Hall on January 30, 2006. This zone expansion would take effect on March 15, 2007.

**Explanation:** This change is designed to protect the scenic, rural character of the properties nearest Mt. Monadnock. The minimum lot sizes would remain as they are now, but the minimum road frontage would be increased and certain large buildings or types of development would be prohibited. The new boundary would match up more closely with the adjacent Mountain Zone in Dublin. If approved, this change would take effect on March 15, 2007.

The Planning Board recommends passage of this amendment.

Yes: 155                      No: 44

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend Town Ordinance Section 6.4.A.2 (Table of Use Regulations, Principal Uses, Residential) as follows: Multi-family dwellings such as apartment buildings, condominiums and town houses. Not Permitted in R-4.

**Explanation:** This change would prohibit large multi-family dwellings from being built in the Scenic, Rural District (R-4). The intent is to avoid the type of large-scale development recently approved in Jaffrey that would diminish the rural character of the properties closest to Mt. Monadnock.

The Planning Board recommends passage of this amendment.

Yes: 161                      No: 38

Voters on Checklist: 1489                      Ballots Cast: 205

On a motion of Ellen Orkins to adjourn, seconded by Noreen Fletcher, the Town Meeting was adjourned by Moderator Fletcher at 10:02 PM.

Attest:

Ellen J. Orkins  
Town Clerk/Tax Collector

A true copy attest:  
Ellen J. Orkins

# VITAL STATISTICS - DEATHS & BURIALS 2006

## DEATHS

DATE	NAME	PLACE
01/24/2006	Donald F. Wilcox	Vermont
01/31/2006	Roger J. Upton	Westmoreland
02/01/2006	Richard Boisvert	Lebanon
02/19/2006	Dennis Hutchins	Alstead
03/18/2006	Ester D. LaChance	Keene
03/27/2006	Richard Stratton	Jaffrey
03/29/2006	Ellen Britton	Peterborough
05/14/2006	Floyd Taylor	Keene
05/21/2006	John Watterson	Marlborough
05/27/2006	Tynne Mattson	Westmoreland
06/11/2006	Gladys K. Beauregard	Westmoreland
06/19/2006	Rose M. Hendrickson	Keene
07/13/2006	Gwendolyn E. Hooper	Marlborough
07/20/2006	Wilfred Besaw	Keene
07/28/2006	Richard W. Cummings	Greenville
07/29/2006	Cecil B. Nash	Concord
08/04/2006	Arthur Klotzbier	Keene
08/08/2006	Kimberly Ward	Lebanon
08/21/2006	Kenneth Costello	Jaffrey
10/24/2006	Bertha Ojala	Keene
11/09/2006	Marcia C. Greene	Winchester
12/12/2006	James Clark	Kenne
12/18/2006	Gardner Mason	Keene

## BROUGHT IN FOR BURIAL

DATE OF BURIAL	NAME	PLACE
03/31/2006	Charles E. Coss	Mettinghouse
04/18/2006	Helen M. Couttis	Pine Grove
05/04/2006	Thelma R. Mackenzie	Pine Grove
05/04/2006	Francis L. Sundstrom	Pine Grove
07/08/2006	Chester E. Nason	Mt. Calvary
10/12/2006	Shirley I. Page	Pine grove
11/03/2006	Oates Infant	Mt. Calvary

## CEMETERIES IN MARLBOROUGH

Estey  
Pine Grove  
Graniteville  
Meetinghouse  
East Cemetery  
Mt. Calvary





# VITAL STATISTICS - BIRTHS 2006

DATE	CHILDS NAME & PLACE - PARENTS NAME	DATE	CHILDS NAME & PLACE - PARENTS NAME
01/08/2006	Gwynneth A. Norman Keene NH	07/27/2006	Charlotte J. Fowle Peterborough NH
01/21/2006	Eowyn M. Amlaw Keene NH	08/19/2006	Marina I. Duverlie Keene NH
02/03/2006	Annika A. Plummer Keene NH	08/22/2006	Verona E. Lamontagne Peterborough NH
02/14/2006	Mikayla M. Bourassa Peterborough NH	08/23/2006	Gracelyn B. Hall Peterborough NH
02/21/2006	Oliver S. Davis Keene NH	08/27/2006	Hayden A. Parks Keene NH
02/24/2006	Liam J. Bourke Peterborough NH	09/10/2006	Richard C. Fuller Keene NH
03/05/2006	Andrew T. Sawyer Keene NH	09/19/2006	Nickolas G. Godin Keene NH
06/03/2006	Ian R. Neilson Keene NH	10/13/2006	Isaiah E. Prevost Keene NH
06/03/2006	Betsy M. Chi Keene NH	10/30/2006	Samara T. Smith Keene NH
06/08/2006	Gabriella F. Sanchez Keene NH	11/10/2006	Bailee A. Soucia Keene NH
06/09/2006	Zakariya Whitney Keene NH	11/30/2006	Colby J. McKay Peterborough NH
07/11/2006	Cameron J. Barcomb Keene NH	12/14/2006	Kaiden A. Ogren-Castor Keene NH
			James Mckay Danielle Thayer Larss Ogren Andrea Castor



# VITAL STATISTICS - MARRIAGES IN 2006

DATE	BRIDE & GROOM	RESIDENCE		DATE	BRIDE & GROOM	RESIDENCE
04/15/2006	Nicole M. Moore Kevin M. Hall	Marlborough Marlborough		07/29/2006	Heather M. Dodge Brian S. Chandler	Marlborough Marlborough
04/22/2006	Jennifer L. Hodgson Thomas L. Chase	Marlborough Marlborough		08/26/2006	Anny J. Mane Kenneth W. Hamshaw	Marlborough Marlborough
05/06/2006	Cindy L. Ramos Philip G. Duverger	Marlborough Marlborough		09/16/2006	Wendy S. Cady Timothy S. Price	Marlborough Marlborough
05/20/2006	Alison L. Golden Brian P. Yeager	Marlborough Haverhill MA		09/30/2006	Rebecca A. Boisvert Adam M. Barrett	Marlborough Marlborough
06/25/2006	Christina L. Gray Steven E. LaMears	Marlborough Marlborough		10/07/2006	Christina M. Downing Casey M. McGee	Marlborough Marlborough
07/22/2006	Janet E. Little Steven W. Huckins	Marlborough Marlborough		12/01/2006	Susan E. Yocono Robert E. Champney	Marlborough Marlborough

# MARLBOROUGH SCHOOL DISTRICT 2007 WARRANT/BUDGET AND SCHOOL REPORTS





## School Board Chairman's Report

In reviewing the state of affairs of Marlborough School it seems safe to say, to paraphrase Dickens, that "It is the best of times, it is the worst of times."

On the bright side, individually and as a group, our students continue to achieve at high levels, both here in Marlborough and at Keene High. We continue to successfully attain the standards set by the No Child Left Behind legislation, our K-8 test scores have improved year after year, and our high school students' grades and SAT scores demonstrate that they are able to effectively make the transition from a 200+ student population to one of over 1800 students. Their success should make us all very proud! And thanks to the highly skilled and dedicated teaching staff, our students will make us proud for years to come.

The lynchpin to our students' success is the quality of the personnel that work with them. Be it a principal, teacher, aide, or support staff member, we need to be able to attract and hire individuals of the highest caliber. Fortunately, even with the problems we have with our facility, Marlborough continues to retain and hire highly qualified staff. This is particularly impressive given the fact that Marlborough does not offer either the highest pay or benefits in SAU 29 or the surrounding SAUs – nor will we after we finish negotiating a new union contract this spring. As long as Marlborough carries on its tradition of strong school support, we should be able to hire for and provide the quality services our students deserve.

Change is an inevitable part of any organization, and that has certainly been true for our school over the past year. As we bid a sad farewell to our principal, Susan Leach, and several teachers and staff, we welcomed Karen Parsells and a new group of folks to work with our children. These individuals have brought new perspectives and ideas to our school community, and while changes can, at times, be difficult for some people, the Board is confident that they will have a very positive effect on students, staff and families.

On the negative side of the ledger, we remain in a building that is problematic at best, unsafe and unhealthy at worst. Despite the fact that more than 60 percent of the voters support building a new school, it is not enough. As such, the Board undertook a number of actions to address the problems with the facility. We established a new cleaning and classroom set-up procedure to address mold issues. We removed the carpeting in the first floor, west side classrooms and put tile down in its place. The entire gym was professionally cleaned from top to bottom. We replaced badly worn hallway carpeting, and many classrooms and hallways received a fresh coat of paint. Thanks go out to the PTA and the volunteers who helped with this project! Unfortunately, this is not enough.

For the third time in seven years, the state fire marshal examined our building and found it severely lacking in many areas. Though we had addressed many of the issues noted in his first two reports, because we are not building a new school in the immediate future, we need to address the remaining fire code issues. To accomplish this, we hired Weller & Michal, Architects to take the citations listed in the fire marshal's report and come up with plans and costs to fix them. In addition, we asked that they address structural issues with the roof, as well as heating and air quality concerns, and the moisture penetration problem we have along the rear wall of the building. They have done so, and we will be presenting three warrant articles for your consideration at the March meeting: one to deal with all the fire safety issues and the roof, another to address the heating and air quality issues, and a third to address the moisture problem. All are worthy of being passed, and the Board hopes that you will vote in favor of them.

Two questions have been frequently asked by people in town. The first is, "Will the State shut the school down if we don't pass the warrant articles?" While there is no certainty that this will happen, if the town fails to pass the first warrant article, which addresses the fire marshal's noted fire safety issues, there is a strong possibility that we could be shut down. As our own fire chief stated, the State is looking at us very closely and has about run out of patience with us. Testing their resolve is not something the Board wants to do.

The second question is this: "If we fix the issues noted on the warrant articles, does that mean we can't build a new school or renovate the old one?" The answer is "no". Fixing the fire and health safety issues does not preclude the town from taking either of those actions in the future. The issues we've outlined must be fixed regardless of whether or not a new school is built or the current one is renovated. If the town decided to build a new school, these repairs would make the building more attractive to potential buyers or tenants; if the town decided to renovate, these fixes would have been part of the renovation plan. Though costly, they are a win-win proposition for the town.

Before closing, it is important to note that your Board members are actively involved in working out a new A.R.E.A. agreement with the other towns in the SAU, determining the location for the SAU offices, updating and implementing a technology plan for the school (we are fortunate to have two tech experts on the Board, Bob Hill and Mike Briggs), as well as negotiating a new teachers' contract and keeping up with all the ongoing duties required of a school board member. Please join me in thanking them for their hard work and support of our community.

On behalf of my colleagues on the Marlborough School Board, I want to wish you all a very happy, healthy and safe 2007.

Respectfully Submitted,  
James K. Carley

## MARLBOROUGH GRADUATES 2007

### GRADE 8

Katelyn Andrew  
Dillon Belletete  
Nathan Blogg  
Faith Bunker  
Bryc Caldwell  
Deanna Cavalliere  
Courtney Comtois  
Hannah Deem  
Thomas Fox  
Erika Hill  
Cameron LaPointe  
Jacob Martineau  
Alison McMahon  
Alden Mead  
Amber Morse  
Kia Pence  
Gaelyn Spencer  
Shelby Stanton  
William Starkey  
Samantha Thayer  
Stephanie Wyman  
Rayshawn Yarde

### GRADE 12

Lindsey Austin  
David Beauregard  
Crystal Bechard  
Elizabeth Buckingham  
Grady Budd  
Shane Carley  
Derek Castor  
Jessica Crosby  
Jeffrey DeYoung  
Kathryn Fox  
Jane Gutierrez  
Derek Harde  
Zachary Hart  
Zachary Jewett  
Kyle Martin  
Sue Ellen Provenchia  
Sarah Raffelt  
Amanda Thompson  
Teresa Vaine

## ADMINISTRATIVE REPORT

Over the past year the Marlborough School Board has worked very hard to present the best possible building repair proposal to the Marlborough voters. At the district meeting on Thursday, March 8, at 7:00 p.m., Marlborough voters will decide whether to approve the money necessary to get the school in compliance with safety codes. In addition to the safety issues, voters will be asked to vote on the operating budget and a teachers/support staff agreement. Please be sure to attend this meeting to participate in these important decisions.

Marlborough School has had a new principal since July 1, 2006. Our new principal, Karen Parsells, has worked hard to keep the school building issues from interfering with student learning. One challenge facing Ms. Parsells is the creation of a student schedule that can accommodate the potential building repairs.

Although the federal legislation, "No Child Left Behind" was adopted in 2002, there are new regulations still to be met. This past year we moved from testing all students in grades three and six to testing all students in grades three, four, five, six, seven and eight. Even though more than 75 percent of our students scored at grade level or above on the most recent assessment, we continue to be less successful with our economically disadvantaged student subgroup, as well as our special education population.

Next year a State Science Assessment will be added as part of No Child Left Behind. Every grade four and eight student will be tested in science. The proposed 2007-2008 budget includes funds for teachers to work over the summer aligning the Marlborough science curriculum with the new State Science Standards from which the science tests were created.

Marlborough students will benefit from a recent announcement that SAU 29 will receive \$75,000 from Title II of No Child Left Behind which authorizes a competitive Mathematics and Science Partnership Grant. We wrote the grant last fall with the help of Professor Tom Bassarar from Keene State College. The grant is intended to encourage institutions of higher education and local school districts to participate in professional development activities that increase the subject matter knowledge and teaching skills in mathematics. Professional development activities must be classroom focused and aligned with state standards. As a result of the \$75,000 SAU 29 received for this grant, several teachers from

Marlborough will be paid to participate in the five days of math workshops offered this summer.

The titles of the workshops available to Marlborough teachers are: Unpacking Math Grade Level Expectations, Manipulatives/Inquiry-Based Strategies, Reading and Writing across the Math Curriculum, Differentiated Instruction, and Alternative Methods of Assessments and Coping with Math Anxiety.

Teachers will be paid \$100 per day from the grant for participating in these workshops. We will also have workshops available for teachers in the fall and the spring of the next school year.

Although we are grateful for the federal revenue that supports this grant, the NCLB mandate is underfunded. The New Hampshire School Boards Association in 2005 projected yearly expenditures related to No Child Left Behind at \$577 per student. That same year they projected an anticipated increase in federal revenue for NCLB at \$75 per student.

A few Marlborough teachers and other staff members from nine schools in SAU 29 and Winchester Elementary School participated in summer curriculum work in science, math, health, and social studies in 2006. The primary focus of the activities was the alignment of SAU 29 curriculum to the New Hampshire revised Curriculum Framework.

The goal of the social studies curriculum committee was to create a fifth and sixth grade curriculum that is aligned with the newly-adopted New Hampshire State Frameworks. The document maintains a logical sequence through the grade levels. The revisions have eliminated unnecessary repetition between the fifth grade and the seventh grade curriculum addressing American History. The curriculum revision addressed the following fifth grade topics: U.S. Government and Citizenship, United States Regions, Canada, Latin American, and Mesoamerican Civilizations (Aztec, Inca, and Maya).

Sixth Grade topics include: Ancient Civilizations (River Valley and Classical Civilizations), Western Europe (Medieval to Age of Exploration), and Economics. Leaving off at the Age of Exploration in Western Europe provides an excellent transition to the U.S. History curriculum in the seventh grade.



In 2007, curriculum work will emphasize K-12 science, math, and guidance, as well as continued work in social studies with a focus in social studies kindergarten through grade four.

All students in SAU 29 schools, including Marlborough, participated in the Northwest Evaluation Association program during 2006-2007. NWEA has grown dramatically in recent years as school districts seek a method for measuring individual student progress over time. The computer adaptive tests give students, parents, and teachers immediate feedback on student progress and level of performance.

Marlborough teachers continue to lead SAU 29 in curriculum mapping. Calendar-based curriculum mapping employing a technology base and involving all staff has only been in use for about five years. Marlborough teachers were early pioneers in an effort to use technology to map the curriculum. Curriculum mapping takes teachers beyond just drafting curriculum guidelines, to providing a real possibility of ongoing revision based on quality assessment data.

Marlborough's students at Keene High School continue to perform well. This past year Marlborough had 93 students enrolled at Keene High School. These students are taking advantage of a wide range of academic as well as co-curricular activities. In English, 57 percent of the Marlborough students earned a grade of "B" or better. In mathematics, 37 percent earned grades of "B" or better. In science, 57 percent of the students earned grades of "B" or better. In social studies, 53 percent of the students earned a grade of "B" or better. In world language, 74 percent of the students earned grades of "B" or better. The overall attendance rate for Marlborough students at Keene High School was 94.2 percent.

Marlborough's seniors from the class of 2006 reported their post-secondary plans as follows: Armed Forces-Navy; Clark University, MA; Dartmouth College, NH (2); Franklin Pierce College, NH; Keene State College, NH (3); NHCTC, NH (2); Saint Anselm's College, NH; Springfield College, MA; St. Michael's College, VT; UNH, NH (3); Western New England College, MA; Work (8).

Marlborough has a tremendous level of parental involvement and support, which research shows is critical to student success and overall school quality. A strong PTA presence and high volunteerism are characteristics of Marlborough School. These factors contribute to a very positive school environment and strong community ownership in, and support for,

the school. Marlborough teachers have continued their efforts to ensure that the children are offered a well-coordinated and challenging curriculum. Many have worked hard to broaden their subject area background and/or their skills to meet the needs of each child and to enhance their effectiveness as teachers. This has come as a result of their involvement in quality professional development training in areas such as skillful teaching techniques, curriculum mapping, technology integration, Measure of Academic Progress, the needs of special needs students, and classroom management.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and interaction with, the staff.

The Marlborough School community should be very proud of its school. The improvement that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continuation of this improvement is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school. Please make the time to visit the school, to attend a school-related activity, or attend a school board meeting. Please be sure to attend the Annual District Meeting on Thursday, March 8, at 7:00 p.m.

*Wayne E. Woolridge*  
Assistant Superintendent of Schools

## PRINCIPAL'S REPORT

I am pleased to welcome a number of new staff members to Marlborough School. They include Heather Blackstock, Tutor; Jeanne Butler, Middle School Science Teacher; Patrick Clark, 4<sup>th</sup> Grade Teacher; Jay Gaudry, Administrative Assistant; Emily Graves, Media Generalist; Gloria Hayden, Spanish Teacher; Bob Nolan, Lead Custodian; Cheri Nutting, Library Assistant; Katie Schmidt, Spanish Teacher; and Lindsay Young, 2<sup>nd</sup> Grade Teacher. I, too, am new to Marlborough this year and very excited to be here.

As of January 11, 2007 our enrollment was 196 students.

	Kindergarten	Readiness	Enrollment over 5 years					
			2002	2003	2004	2005	2006	203
Grade 1	16							
Grade 2	20							
Grade 3	25							
Grade 4	21							
Grade 5	16							
Grade 6	12							
Grade 7	26							
Grade 8	21							

### Facility Improvements

This summer the State informed us that our building status was only "Conditionally Approved," so we had to begin the task of dealing with many of our building's needs. We prepared for fire, health and playground inspections. Many classroom egresses were cleared, small appliances were removed and old books and papers were discarded to rid classrooms of clutter. It was not easy making those changes and I commend the staff for their efforts. The staff did a superb job.

We tiled the downstairs classrooms to solve our moisture problems and we continue to wash the first floor back walls on a monthly basis to prevent mold build-up. Through the wonderful work of our PTA volunteers, almost all of the 1<sup>st</sup> floor rooms have been painted and the upstairs hallway has a new face-lift with new paint colors on the walls and a new carpet. Two gym changing room doors were replaced, as well as the frame and the door to the gym storage room. The gym and kitchen were both cleaned from top to bottom by ServPro this summer. They did a thorough job and we have heard many positive comments about the gym's appearance.

Improved safety at the school has been a focus. We installed a security buzzer for our main door and conducted fire safety and bus safety drills throughout the year.

Also, unsafe playground equipment was removed this fall. I want to thank Jim Machado and Hale Woodward for their time and efforts in keeping our playground safe and attractive.

### Instructional Programming and Curriculum Development

The staff is working hard to create a "Year-at-a-Glance" curriculum map. This will identify the skills that are taught, each month, in each grade, in every subject. These maps will indicate how the skills connect from grade to grade.

We are using the New England Common Assessment Program (NECAP) tests to determine our instructional needs. The staff has used much of its staff development time to do this important analysis. We are also using North West Evaluation Association ( NWEA) assessments to determine our students' levels of achievement.

The staff is developing new school-wide procedures and routines regarding cafeteria, hallway and playground procedures and expectations. This has created a more consistent approach for all staff and has encouraged students to take more personal responsibility for their actions.

### Integration of Support Systems

In order to provide our students with more practice and reinforcement of essential skills and concepts at each grade level, we provide the following supportive services and programs:

- Title I supplemental reading instruction, K-3
- Remedial reading instruction, K-8
- Special Education and Related Services
- Technology integration
- Foreign language instruction (Spanish)

One of the requirements to meet the State's safety standards was to implement a bullying policy. This was placed in our handbook and I discussed the reasons for the zero-tolerance policy with all students. The staff has been highly supportive and is reinforcing this requirement. I am happy to report that the incidences of bullying are decreasing.

### Community Connections

I want to say that, throughout this year, I have seen a spirit of volunteerism from parents and community members that I've never seen before. Our PTA and other community members have been here on a daily basis. They have raised fun and funds for our children and are doing all that they can to help. I want to extend special thanks to Marlborough Chief of Police, Chris Lyons; Detective, Steve LaMears; Marlborough Fire Chief, John Manning; and Town Health Inspector, Tina

Torrelli for the support and encouragement they have extended to me and our entire school community.

Bob and Rose Ferranti, grandparents of Michael Ferranti, a sixth grade student, donated a new flag to our school. The flag had been flown over the Capital Building in Washington, D.C. On behalf of all of us at Marlborough Elementary School, I would like to express our thanks to the Ferranti family. I would also like to thank the Rotary Club, Verizon Pioneers, the town road crew and transfer station operators and the Marl-Harris After-School Program.

We continue to provide many activities which students and parents enjoy and have come to expect:

Fire Prevention Week	Middle School Bowling
KSC Hoops Visit	Aerobics for Heart
Student Council	Student & Citizen of the Month Assemblies
PTA Fall Festival	Grandparents' Pumpkin Carving Day
Turkey Trot	Friendly Meals
NH Dance Institute	Holiday Concert
Geography Bee	Mock Trial
Kids' Closet	Scholastic Book Fair
American Heritage Tour	Grandma's Table Homework Free Night
Chorus & Band Performances	Officer Phil Safety presentation for K-3
Monadnock Violence Preventionfor Anti-Bullying Programs	
Sports: Soccer, Cross-Country, Basketball, Softball & Dance Team	

To continue communication with parents and the community, each teacher is sending home a weekly parent newsletter. The first and third Thursday "Coffee with the Principal" hour has been put into place to encourage parents and community members to meet with me. This provides an opportunity for people to offer suggestions and voice concerns.

In an effort to involve as many people in the decision making process as possible, much committee work is occurring this year. Included are the Principal's Advisory Group and committees for school safety, technology, wellness and the playground. Anyone interested in becoming a member, or just sitting in on a session or two, would be most welcome.

Our athletic department continues to provide our students with seasonal opportunities. Students play a variety of sports, learning how to be contributing team members and practicing good sportsmanship. I have, personally, enjoyed getting to know the students of our Marlborough Dance Team, as I assisted Coach, Lindsay Young. I was inspired by the way the students and parents committed themselves in preparation

for the unexpected dance competition.

**Conclusion:**

This has been a year of change. The staff has been instrumental in creating positive steps, as we adjusted to new building codes, safety standards and District expectations. I want to thank the staff for their support. I also want to thank the students and the parents for communicating with me, giving me their advice and sharing concerns. Working together and listening to one another, we will accomplish much.

Finally, I wish to extend a heartfelt thank you to JoAnn Robinson. JoAnn is retiring from teaching this year after 30 years in the field, which includes her 22 years in Marlborough. Through her efforts, JoAnn has made Marlborough Elementary School a better place. She has contributed much in time, knowledge, and positive energy to students, staff, parents and community members. Thank you, JoAnn, for your many years of exemplary service!

It is a pleasure and a privilege for me to work in a district which demonstrates, on a daily basis, its commitment to quality education and community involvement. Thank you all.

Respectfully submitted,

*Karen Parsells*



# **OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT**

John F. Fletcher, Moderator  
Susan A. Bemis, Clerk  
Barbara B. Johnson, Treasurer

## **SCHOOL BOARD**

James K. Carley, Chair      Term Expires 2008  
Catherine L. Shanahan      Term Expires 2008  
Robert W. Hill              Term Expires 2007  
Michael Briggs              Term Expires 2009  
Elaina M. Waibel            Term Expires 2009

## **ADMINISTRATION**

Wayne. E. Woolridge      Assistant Superintendent of Schools  
William B. Gurney        Assistant Superintendent of Schools  
James H. Vezina           Business Administrator  
Timothy L. Ruehr          Business Manager  
Paul R. Cooper            Manager of Personnel Services  
Catherine L. Reeves      Director of Special Education

## **STAFF**

Karen Parsells	<u>Degree/Experience</u>
Robert Baker	M.Ed. 18 years
Jean Butler	B.S. 25 years
Vivian Chiang-Nielson	B.S. 4 years
Patrick Clark	B.S. 15 years
Richard Comerford	M.Ed. 2 years
Donna Dearth	M.Ed. 6 years
Robin Fairfield	M.Ed. 23 years
Linda Frazier	B.S. 7 years
Gilda Goodrich	B.E. 31 years
Emily Graves	M.Ed. 3 years
Gloria Hayden	M.L.I.S. 2 years
Elizabeth Homeyer	B.S. 8 years
Christine LaClair	B.E. 24 years
	M.Ed. 25 years

Rilda Letourneau	<u>Degree/Experience</u>
George Mason, Jr.	B.S. 12 years
Ron McIntire	B.S. 29 years
Mee Yin Morrison	M.A.T. 27 years
Marlene Morse	B.A. 11 years
Patricia Murphy	B.E. 32 years
Susan Pomasko	M.Ed. 24 years
Joyce Puleo	B.S. 13 years
JoAnn Robinson	B.S. 14 years
Katie Schmidt	B.E. 22years
Kristen Snowman-Shelley	B.A. 1 year
Lindsay Young	M.Ed. 17 years
Jay Gaudry	B.S. 3 years
Loretta Palmisano	Secretary
Melanie Greenwald	School Nurse, B.S.N.
Melissa Reichert	Physical Therapist
Sandra Swinburne	Speech Therapist
Jennifer Truong	School Psychologist
Marianne VanValkenberg	Occupational Therapist
Cheri Nutting	Title I
Heather Blackstock	Library Aide
Charlotte Chamberlain	Special Education Tutor
Sandra Forgue	Special Education Tutor
Darlene Harde	Special Education Tutor
Bryan Johnston	Special Education Tutor
Susan Mastronunzio	Special Education Tutor
Megan Neurock	Special Education Tutor
Crole Whipple	Special Education Tutor
Staci Willbarger	Special Education Tutor
Dawn Kennedy	Special Education Tutor
Lisa Lehman	Food Service
Larry Larson	Food Service
James Machado	Custodian
Robert Nolan	Custodian

**\*\* FOR PRINTING PURPOSES ONLY. SUBJECT TO  
CHANGE PRIOR TO FINAL POSTING\*\***

**STATE OF NEW HAMPSHIRE SCHOOL WARRANT**

To the inhabitants of the school district in the Town of  
Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School  
Gymnasium in said district on the 8th day of March, 2007, at 7:00  
o'clock in the evening to act upon the following articles:

**ARTICLE 1: (Submitted by Petition)** To see if the school district  
will vote to raise and appropriate the sum of \$3,300,000 (Gross  
Budget) for renovation of Marlborough School including, but not  
limited to, upgrades for electrical, heating, ventilation, plumbing,  
roof structure and fire safety systems to code; interior renovation and  
redecorating including ceilings, lighting, walls and floors; new  
storage cabinets and instructional equipment; exterior and interior  
structural additions or changes as needed; and related costs of said  
renovations; and, to authorize the issuance of not more than  
\$3,300,000 of bonds or notes in accordance with the provisions of  
the Municipal Finance Act (RSA Chapter 33); and, to authorize the  
school district to issue and negotiate such bonds or notes and to  
determine the rate of interest thereon; and, further, to appropriate a  
sum up to \$34,000 from interest earned on the invested bond  
proceeds toward the first bond payment; and to take such other  
action as may be related thereto. *(The Marlborough School Board  
does not support favorable action on this article.) (Two-thirds ballot  
vote required.)*

**ARTICLE 2: (Submitted by Petition)** To see if the District will  
vote to raise and appropriate the sum of \$9,700,000 (Gross Budget)  
for the acquisition of land, planning, construction, original  
equipping, and related costs of a new school building, and to  
authorize the issuance of not more than \$9,700,000 of bonds or notes  
in accordance with the provisions of the Municipal Finance Act

(RSA Chapter 33); and, to authorize the school district to issue and  
negotiate such notes and to determine the rate of interest thereon;  
and, further, to appropriate a sum up to \$100,000 from interest  
earned on the investment of the bond proceeds toward the first bond  
payment; and to take such other action as may be related thereto.  
*(The Marlborough School Board supports favorable action on this  
article.) (Two-thirds ballot vote required.)*

**ARTICLE 3:** To hear the reports of agents, auditors, committees,  
or officers chosen, and to pass any vote relating thereto.

**ARTICLE 4:** To see if the District will vote to authorize the  
School Board to enter into a multi-year contract to provide building  
repairs, including architectural, engineering and related costs, to  
bring the Marlborough School building into compliance with the  
orders and requirements of the NH State Fire Marshal, to make the  
building code-compliant and safe for students and staff. The project  
will include ADA compliant bleachers, a fire suppression system, a  
new fire detection system, electrical system upgrades, egress  
improvements including a new stairway, kitchen fire safety  
upgrades, structural improvements, and related costs. The total cost  
of said project to be \$1,400,000, of which the District will raise and  
appropriate the sum of \$600,000 in the 2007-2008 school year and  
\$800,000 to be raised in the 2008-2009 school year with \$200,000 of  
that sum coming from the Capital Reserve Fund and, specifically, to  
raise and appropriate the said sum of \$600,000 from general taxation  
to apply toward the funding of the safety remediation contract; or to  
take any other action in relation thereto. This contractual agreement  
contains an "escape" clause. *(The Marlborough School Board  
supports favorable action on this article.) (Majority vote required.)*

**ARTICLE 5:** To see if the District will vote to authorize the School  
Board to enter into a multi-year contract to provide building repairs,  
including architectural, engineering and related costs. The project  
will include heating system upgrades encompassing a new boiler and  
unit ventilators for classrooms, and related costs. The total cost of  
said project to be \$950,000 to be paid in two annual installments,

\$475,000 in 2007-2008 and \$475,000 in 2008-2009, and to raise and appropriate from general taxation the sum of \$475,000 in the 2007-2008 school year to meet the obligations of the District for the 2007-2008 school year as set forth in the contract authorized herein; or to take any other action in relation thereto. This contractual agreement contains an "escape" clause. *(The Marlborough School Board supports favorable action on this article.) (Majority vote required.)*

**ARTICLE 6:** To see if the District will vote to authorize the School Board to enter into a multi-year contract to provide building repairs, including architectural, engineering and related costs. The project will include upgrades to the building's perimeter drainage including insulation of the school's west side foundation and related costs, to limit water intrusion into the school building. The total cost of said project to be \$150,000 to be paid in two annual installments, \$75,000 in 2007-2008 and \$75,000 in 2008-2009, and to raise and appropriate from general taxation the sum of \$75,000 in the 2007-2008 school year to meet the obligations of the District for the 2007-2008 school year as set forth in the contract authorized herein; or to take any other action in relation thereto. This contractual agreement contains an "escape" clause. *(The Marlborough School Board does not support favorable action on this article.) (Majority vote required.)*

**ARTICLE 7:** To see if the School District will vote to raise and appropriate \$100,000 to reduce the general fund deficit pursuant to RSA 189:28-a. *(The Marlborough School Board supports favorable action on this article.)*

**ARTICLE 8:** To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Marlborough School Board supports favorable action on approval of the sum of \$3,824,174.)*

**ARTICLE 9:** To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Marlborough School Board and the Marlborough Education Association which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>ESTIMATED INCREASES</u>
2007-2008	\$74,164
2008-2009	\$62,497
2009-2010	\$58,270
2010-2011	\$74,048

And, further, to raise and appropriate the sum of \$74,164 for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. *(The Marlborough School Board supports favorable action on this warrant article.)*

**ARTICLE 10:** To see if the District, if Article 9 is defeated, will authorize the Marlborough School Board to call one special meeting, at its option, to address Article 9 cost items only.

**ARTICLE 11: (Submitted by Petition)** To see if the District shall authorize and direct the Marlborough School District Moderator to appoint an independent Marlborough School Renovation Committee, comprised of the school principal, one school board member, and five citizen representatives; excluding any persons with potential conflicts of interest such as contractors or their employees who would bid on said renovations; charged with producing a detailed plan and payment schedule for presentation to the School Board and the residents of the town, in order to carry out the District's will to renovate the school building within the approved budget to create a safe, bright, attractive learning and working environment; and to take such other action as may be related thereto. *(Majority vote required.)*



**ARTICLE 12: (Submitted by Petition)** To see if the District shall reimburse George and Joan Nichols, currently living at Apt. 18, Pierce House, Marlborough, NH, for documented expenses of up to \$3,258 for hotel rent, moving and storage incurred following their forced eviction from their rented home on Fitch Court. These expenses constituted an unanticipated hardship directly resulting from the sale of the house and property at the Ball Flats to the Marlborough School District. *(The Marlborough School Board does not support favorable action on this warrant article.) (Majority vote required.)*

**ARTICLE 13: (Submitted by Petition)** To see if the District will vote to raise and appropriate the sum of \$28,000 from general taxation. Said sum to be used to renovate the school's playground, the project will include replacing the unsafe playground equipment that has been removed with safety code compliant and long lasting equipment, for the routine maintenance of the playground, federally approved groundcover, and the purchase of new equipment to ensure a safe and productive environment for our children and related expenses. *(The Marlborough School Board supports favorable action on this warrant article.) (Majority vote required.)*

**ARTICLE 14: (Submitted by Petition)** To see if the District will vote to raise and appropriate the sum of \$100,000 from general taxation for the purpose of producing a detailed plan of construction and/or renovation of buildings and/or related costs to said construction and/or renovation; and, further, to direct the school board to recognize the Citizen's Committee of Marlborough (CCM), and to support their production of a detailed plan to carry out the District's will to explore either a new school construction plan, or a renovation construction plan. *(The Marlborough School Board does not support favorable action on this warrant article.) (Majority vote required.)*

**ARTICLE 15:** To transact any other business that may legally come before the meeting.

MARLBOROUGH SCHOOL BOARD

James K. Carley, Chair  
Michael Briggs  
Robert W. Hill  
Catherine L. Shandhan  
Elaina M. Waibel

**MARLBOROUGH SCHOOL DISTRICT  
2007-2008 PROPOSED BUDGET**

EXPENDITURE ACCOUNTS	2006-07 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD	EXPENDITURE ACCOUNTS	2006-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED BY SCHOOL BOARD
<b>1100 REGULAR INSTRUCTION</b>				<b>2130 HEALTH SERVICES</b>			
Teachers's Salaries	\$748,403	\$825,274	\$759,858	Nurse Salary & Benefits	\$31,515	\$34,710	\$34,710
Teacher's Aide	\$0	\$13,427	\$0	Physician Services	\$0	\$0	\$0
Substitutes' Salaries	\$68,145	\$11,550	\$12,375	Health Supplies/Equipment	\$679	\$832	\$718
Benefits	\$294,039	\$350,511	\$329,542	Dues	\$35	\$135	\$35
Purchased Service (science)	\$2,400	\$2,600	\$2,500	<b>TOTALS</b>	<b>\$32,229</b>	<b>\$35,677</b>	<b>\$35,463</b>
Repairs to Equipment	\$1,170	\$1,760	\$2,220	<b>2140-2160 STUDENT SERVICES</b>			
Mileage	\$49	\$0	\$0	Psychological Services	\$22,052	\$26,000	\$26,200
Supplies	\$17,008	\$17,029	\$17,100	Speech Services	\$44,411	\$52,748	\$41,339
Textbooks	\$11,853	\$11,276	\$11,407	Physical Therapy	\$5,273	\$5,400	\$3,600
Computer Equipment/software	\$4,471	\$3,631	\$11,676	Occupational Therapy	\$15,075	\$20,266	\$13,864
New Equipment	\$475	\$219	\$198	<b>TOTALS</b>	<b>\$86,811</b>	<b>\$104,404</b>	<b>\$85,003</b>
New Replacement Equipment	\$2,940	\$1,100	\$1,100	<b>2210 STAFF DEVELOPMENT</b>			
High School Tuition (\$0 @ \$9,248)	\$566,855	\$27,070	\$1,100	Curriculum/Continuing Salaries	\$3,895	\$4,100	\$4,100
<b>TOTALS</b>	<b>\$1,717,908</b>	<b>\$1,739,840</b>	<b>\$1,867,816</b>	Benefits	\$485	\$381	\$381
<b>1200 SPECIAL EDUCATION</b>				Course Reimbursement	\$5,088	\$7,000	\$7,000
Teachers' Salaries	\$83,041	\$84,803	\$84,803	Management Development	\$0	\$2,150	\$2,150
Aide's Salary	\$16,743	\$14,703	\$14,703	In-Service Training	\$1,599	\$800	\$800
Tutors' Salaries	\$89,230	\$87,059	\$84,551	Staff Development	\$1,500	\$2,000	\$2,000
Benefits	\$46,643	\$49,894	\$52,300	<b>TOTALS</b>	<b>\$12,687</b>	<b>\$16,431</b>	<b>\$16,431</b>
Tuition-Elementary Out-Of-District	\$14,913	\$15,763	\$0	<b>2220 MEDIA SERVICES</b>			
Tuition-Elementary Out of District	\$96,159	\$60,103	\$142,879	Media Generalist Salary	\$19,573	\$20,576	\$19,633
Teaching Supplies	\$904	\$200	\$307	Library Aide Salary	\$7,716	\$7,679	\$7,841
Print Media	\$714	\$927	\$487	Benefits	\$2,191	\$2,267	\$2,204
New Equipment	\$318	\$0	\$0	Media Membership	\$1,176	\$1,421	\$1,435
Tuition-PreSchool	\$34,451	\$30,181	\$17,620	Equipment Repair	\$0	\$400	\$400
Tutors - High School	\$10,755	\$9,128	\$0	Library Supplies	\$1,459	\$1,175	\$1,070
Tuition - High School (16@ \$16,350)	\$217,909	\$240,618	\$261,600	Library Books/Periodicals	\$4,528	\$4,900	\$4,588
Tuition - High School Out-of District	\$43,291	\$28,000	\$32,000	Software	\$598	\$551	\$900
Tuition - TNT Collaborative	\$0	\$24,000	\$56,000	Equipment	\$1,040	\$940	\$4,655
<b>TOTALS</b>	<b>\$666,071</b>	<b>\$646,280</b>	<b>\$747,230</b>	<b>TOTALS</b>	<b>\$38,282</b>	<b>\$40,009</b>	<b>\$42,726</b>
<b>1400 CO-CURRICULAR</b>				<b>2229 CONSULTATION TO STAFF</b>			
Co-curricular/Athletic Salaries	\$7,300	\$10,450	\$10,500	Special Education Consultation	\$2,520	\$2,520	\$2,520
Benefits	\$580	\$1,225	\$1,451	<b>TOTALS</b>	<b>\$2,520</b>	<b>\$2,520</b>	<b>\$2,520</b>
Assemblies	\$2,635	\$3,130	\$4,275	<b>2310 SCHOOL BOARDS/SAU</b>			
Officials	\$3,640	\$3,640	\$3,640	Salaries-School Board	\$4,400	\$4,400	\$4,400
Supplies	\$1,452	\$1,336	\$1,118	Stenographer Services	\$1,379	\$1,400	\$1,400
Awards	\$297	\$450	\$450	Benefits	\$597	\$597	\$597
Athletic/Cocurricular Equipment	\$1,084	\$916	\$1,483	Advertising	\$321	\$300	\$200
Athletic/Cocurricular Dues	\$4,253	\$6,661	\$4,821	School Board/Treasurer Expenses	\$2,205	\$2,200	\$2,200
Athletic Uniforms	\$652	\$2,270	\$1,740	NH School Boards Association	\$2,471	\$2,500	\$2,500
<b>TOTALS</b>	<b>\$21,993</b>	<b>\$30,078</b>	<b>\$26,478</b>	Salary-District Treasurer	\$1,700	\$2,000	\$2,000
<b>2110 ATTENDANCE SERVICES</b>				District Meeting Officials	\$1,275	\$340	\$640
Salaries	\$100	\$200	\$200	Legal & Audit Services	\$1,580	\$7,100	\$7,600
<b>TOTALS</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	Legal Services-Negotiations	\$159	\$7,500	\$0
<b>2120 GUIDANCE SERVICES</b>				SAU #29	\$174,743	\$146,930	\$164,991
Guidance Salary & Benefits	\$67,683	\$73,281	\$75,492	<b>TOTALS</b>	<b>\$174,743</b>	<b>\$176,167</b>	<b>\$186,728</b>
Testing	\$0	\$0	\$2,873				
Supplies	\$69	\$150	\$69				
Dues	\$30	\$145	\$155				
Evaluation and Placement	\$3,410	\$3,000	\$3,500				
<b>TOTALS</b>	<b>\$71,212</b>	<b>\$76,676</b>	<b>\$82,130</b>				

# EXPENDITURE ACCOUNTS

2003-04  
ACTUAL

2004-05  
BUDGET

2005-06  
PROPOSED BY  
SCHOOL BOARD

## ESTIMATED REVENUES

2005-06  
ACTUAL

2006-07  
BUDGET

2007-08  
PROPOSED

### 2410 SCHOOL ADMINISTRATION

Principal's Salary

Secretary's Salary

Benefits

Repairs

Copyier Maintenance

Telephone

Postage

Printing

Supplies

Administrative Software

Professional Dues

Administrative Stipend

Graduation Supplies

#### TOTALS

### 2500 BUILDING SERVICES

Custodian's Salaries

Custodian's Benefits

Water/Sewer

Rubbish Removal

Maintenance Services

Building Projects

Insurance

Custodial Supplies

Building Materials

Electricity

Fuel Oil/Gas

Equipment

#### TOTALS

### 2700 PUPIL TRANSPORTATION

Regular Transportation-Elementary

Regular Transportation-High School

Special Transportation-Elementary

Special Transportation-High School

Athletic Transportation

Field Trips

#### TOTALS

### 3000 OTHER EXPENSES

Student Loan Reim.

Criminal Record/Physical Reim.

Trust Funds/Scholarships

Land Acquisition

Architecture & Engineering

#### TOTALS

### 6200 FUND TRANSFERS

School Lunch

Federal Programs

Capital Reserve

Expendable Trust

Extended School Program

#### TOTALS

### GRAND TOTALS

\$76,144

\$33,301

\$19,985

\$0

\$4,302

\$3,085

\$837

\$1,408

\$288

\$5,887

\$684

\$600

\$676

\$148,133

\$66,252

\$30,356

\$1,904

\$2,846

\$18,022

\$31,420

\$2,482

\$6,604

\$3,728

\$436

\$26,324

\$20,150

\$538

\$189,864

\$70,112

\$30,048

\$9,220

\$5,500

\$5,785

\$5,923

\$149,847

\$128,770

\$3,000

\$500

\$4,000

\$312,500

\$10,000

\$339,000

\$65,000

\$40,000

\$0

\$0

\$0

\$12,000

\$137,000

\$185,000

\$84,700

\$3,451,748

\$3,944,462

\$3,824,174

Reserved Fund Balance

Unreserved Fund Balance

Local Property Tax

Interest

Lunch Local

Trust Funds-Scholarships

Shared Teacher Reimbursements

Other Local Revenue

NH Adequacy Grant/Equity Grant

NH Property Tax

NH Building Aid

NH Catastrophic Aid

NH Child Nutrition

Medicaid Reimbursement

Lunch-Federal

Federal Projects

Transfer from Capital Reserve Fund

Extension School Program

TOTALS

Budget Increase

Property Tax Increase

Tax Rate Decrease

Tax Decrease on home assessed for \$100,000

Increase Since 1998-99 Year Property Tax\*

\* Compared to \$2,372,686 in total property taxes in 1998-99 - the last year prior to the "Clarendon" settlement

Projected tax for 2007-08

\$2,402,718

### MARLBOROUGH SCHOOL DISTRICT

### SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

### DETAIL OF ACTUAL EXPENDITURES

### AS A RESULT OF SPECIAL EDUCATIONAL SERVICES

2005-06  
ACTUAL

2006-07  
BUDGET

2007-08  
BUDGET

#### REVENUE

State Equity Aid for Special Ed

IDEA Entitlement Grant

Medicaid Reimb

Catastrophic Aid

TOTAL REVENUE

#### EXPENSE

Instruction

Services

Transportation

TOTAL EXPENSE

NET EXPENSE

104,136

\$53,718

\$2,244,381

\$6,281

\$0

\$3,800

\$47,442

\$51,004

\$3,000

\$889,728

\$404,429

\$0

\$1,650

\$0

\$30,973

\$0

\$25,000

\$0

\$40,000

\$0

\$65,000

\$0

\$0

\$0

\$12,000

\$3,944,482

\$3,705,612

\$120,278

-\$186,770

-\$0.91

-\$81

1.28%

\$201,422

\$7,500

\$18,000

\$210,922

\$645,280

\$92,741

\$109,924

\$41,251

\$789,086

\$672,344

\$686,111



**MARLBOROUGH SCHOOL DISTRICT  
SCHOOL TAX INFORMATION**

SCHOOL TAX HISTORY	YEAR	RATE	TOTAL TAX	STATE EDUCATION TAX	% TAX CHANGE
Projected	2007-08	\$11.79	\$2,402,716	\$1,243,154	-7.2%
Projected w/Board's warrant					
Articles					
	2007-08	\$17.17	\$3,501,880	\$1,243,154	35.2%
	2006-07	\$12.71	\$2,589,486	\$888,097	3.8%
	2005-06	\$17.72	\$2,483,578	\$889,728	6.2%
	2004-05	\$16.98	\$2,347,383	\$916,241	23.1%
	2003-04	\$13.92	\$1,906,127	\$1,051,066	-1.3%
	2002-03	\$22.88	\$1,930,783	\$1,039,844	N/A
<b>Warrant Articles-School Board's</b>					
	#	Budget Amount	Projected Tax Impact	Projected Tax Rate Impact	\$100,000 Home
Main Safety Project	4	\$500,000	\$474,000	\$2.32	\$232
Heating and Ventilation Project	5	\$475,000	\$389,500	\$1.91	\$191
Drainage	6	\$75,000	\$61,500	\$0.30	\$30
Deficit	7	\$100,000	\$100,000	\$0.49	\$49
School Budget	8	\$3,824,174	-\$186,770	-\$0.91	-\$91
Collective Bargaining Agreement	9	\$74,164	\$74,164	\$0.36	\$36
Sub-Total		\$5,148,338	\$912,394	\$4.47	\$447
<b>Warrant Articles-Petition</b>					
Renovation	1	\$3,300,000	\$94,417	\$0.46	\$46
New School	2	\$9,700,000	\$277,528	\$1.36	\$136
Moving/Storage Exp. Reimb	12	\$3,288	\$3,258	\$0.02	\$2
Playground Renovation	13	\$28,000	\$28,000	\$0.14	\$14
Plan for Construction Costs	14	\$100,000	\$100,000	\$0.49	\$49
Sub-Total		\$13,131,258	\$503,202	\$2.46	\$246
<b>TOTAL</b>		<b>\$16,279,596</b>	<b>\$1,415,596</b>	<b>\$6.93</b>	<b>\$693</b>

**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE MARLBOROUGH SCHOOL DISTRICT  
MARCH 11, 2006**

Meeting called to order at 9:45 a.m. by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag. He introduced staff members and visiting officials. He asked the meeting for approval to allow the non-resident guests to speak if asked to. He then outlined the rules for the conduct of the meeting.

**ARTICLE 1:** To see if the school district will vote to raise and appropriate the sum of \$9,700,000 (Gross Budget) for the acquisition of land, construction, original equipping, and related costs of a new school building, as per plans on file at the office of the SAU; and to authorize the issuance of not more than \$9,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and, to authorize the school district to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and, further, to appropriate a sum of up to \$100,000 from interest earned on the invested bond proceeds toward the first bond payment; and to take such other action as may be related thereto.  
(Two-thirds ballot vote required.)

After presentations, discussion and input by residents, Article 1 was voted unfavorably by paper ballot on the motion by Hale Woodward, supported by Cathy Shanahan.  
Yes-267 No-174

Voted favorably by standing vote on the motion of Mike Wilber, supported by Sanford Johnson to reconsider Article 1 on Saturday, May 13, 2006.  
Yes 116 No-44

**ARTICLE 2:** Voted favorably by acclamation on the motion of Jim Carley, supported by Sylvie Rice, that the District receive the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

**ARTICLE 3:** Voted favorably by acclamation on the motion of Jim Carley, supported by Kathy Shanahan, that the District raise and appropriate \$3,559,757 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

**ARTICLE 4:** Voted favorably by acclamation on the motion of Jim Carley, supported by David Durocher, to pass over Article 4 until the reconvened meeting for Article 1.

**ARTICLE 5:** Voted favorably by acclamation on the motion of Jim Carley, supported by Belinda Melanson, to pass over Article 5 until the reconvened meeting for Article 1.

Voted favorably by acclamation on the motion of Jim Carley, supported by Belinda Melanson to recess this meeting at 2:05 p.m., and reconvene it on Saturday, May 13, 2006.

Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed made a public declaration of the whole number of votes cast, with the same name of every person voted for and the number of each person as follows.

**MINUTES OF THE MARLBOROUGH  
SCHOOL DISTRICT MEETING  
FOR THE ELECTION OF OFFICERS  
MARCH 14, 2006**

At a legal meeting of the voters of the Town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 14, 2006, the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as follows.

NUMBERS OF NAMES ON REGULAR CHECKLIST 1489

TOTAL NUMBER OF MARLBOROUGH  
SCHOOL DISTRICT BALLOTS CAST

REGULAR 194  
ABSENTEE 4

TWO MEMBERS OF THE SCHOOL BOARD (Three years)

Michael Briggs Had 170 votes  
Jim Carley Had 170 votes

A true copy of record attest:

*Susan A. Bemis*

School District Clerk

**MINUTES OF RECONVENED  
ANNUAL SCHOOL DISTRICT MEETING  
OF THE MARLBOROUGH SCHOOL DISTRICT  
MAY 13, 2006**

Meeting called back to order at 9:13 a.m. by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag. He introduced staff members and visiting officials. He asked the meeting for approval to allow the non-resident guests to speak if asked to. He then outlined the rules for the conduct of the meeting.

**ARTICLE 1:** To see if the school district will vote to raise and appropriate the sum of \$9,700,000 (Gross Budget) for the acquisition of land, construction, original equipping, and related costs of a new school building, as per plans on file at the office of the SAU; and to authorize the issuance of not more than \$9,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and, to authorize the school district to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to appropriate a sum of up to \$100,000 from interest earned on the invested bond proceeds toward the first bond payment; and to take such other action as may be related thereto.  
(Two-thirds ballot vote required.)

After presentations, discussion and input by residents, Article 1 was Voted unfavorably by paper ballot on the motion by Robert Sweet, supported by Nicole Thompson.  
Yes-303 No-189

Voted favorably by paper ballot on the motion of Russell Brandwein, supported by Belinda Melanson, to reconsider Article one at a later date.

Yes-162 No-140



**ARTICLE 4:** Voted favorably by paper ballot on the motion by Ed Goodrich, supported by Bob Baker that the District will, in the event Article 1 above is not adopted, raise and appropriate the sum of \$312,500 for the purchase of the parcel of land referenced as Lot 55 on the Town of Marlborough Tax Map 12, and related costs; and, further, to authorize the Board to purchase said land, or to take any other action in relation thereto.  
Yes-169 No-113

Voted favorably by acclamation on the motion of Russell Brandwein, supported by Belinda Melanson, that the District will reconvene to reconsider Article 1 on Thursday, June 8, 2006 at the Marlborough School Gymnasium.

Voted favorably by acclamation on the motion of Jim Carley, supported by Belinda Melanson, to recess this meeting at 2:22 p.m., and reconvene it on Thursday, June 8, 2006.

#### **MINUTES OF RECONVENED ANNUAL SCHOOL DISTRICT MEETING OF THE MARLBOROUGH SCHOOL DISTRICT JUNE 8, 2006**

Meeting called back to order at 5:00 p.m. by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag. The polls were opened from 5:00 to 8:00 p.m.

**ARTICLE 1:** To see if the school district will vote to raise and appropriate the sum of \$9,400,000 (Gross Budget) for the acquisition of land, construction, original equipping, and related costs of a new school building, as per plans on file at the office of the SAU; and to authorize the issuance of not more than \$9,400,000 of bonds or notes

in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and, to authorize the school district to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to appropriate a sum of up to \$250,000 from interest earned on the invested bond proceeds toward the first bond payment; and to take such other action as may be related thereto.  
(Two-thirds ballot vote required.)

Article 1 was voted unfavorably by paper ballot, on a motion by Jim Carley, supported by Cathy Shanahan.  
Yes-402 No-289

**ARTICLE 5:** Jim Carley moved, and it was supported by Russell Brandwein, that the District will reconsider alternatives for the school at a time to be named by the school board.

Following discussion, Mr. Carley withdrew his motion.

Mr. Carley pledged to the town that he would keep residents informed about alternatives, and no proposed plan would seek additional funding until the next regular district meeting (March, 2007).

**ARTICLE 6:** Voted favorably by acclamation on the motion of Jim Carley, supported by David Durocher to adjourn the meeting.

Attest:

*Susan A. Bemis*  
School District Clerk

# REPORT OF SCHOOL DISTRICT TREASURER

for the  
Fiscal Year July 1, 2005 to June 30, 2006

Marlborough School District

## SUMMARY

Cash on hand July 1, 2005 (Treasurer's bank balance) \$ 138,832.24

Received from Selectmen (Include amounts actually received):

Current Appropriation \$ 2,493,579.00

Deficit Appropriation

Balance of Previous Appropriations

Advance on Next Year's Appropriations

Revenue from State Sources \$ 947,615.90

Revenue from Federal Sources \$ 31,616.74

Received from Tuitions

Received as Income from Trust Funds \$ 3,800.00

Received from Sale of Notes & Bonds (Principal only)

Received from Capital Reserve Funds

Received from all Other Sources \$ 181,228.83

Total Receipts

\$ 3,657,840.27

TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts) \$ 3,796,672.51

LESS SCHOOL BOARD ORDERS PAID (\$ 3,607,591.83)

BALANCE ON HAND JUNE 30, 2006

(Treasurer's Bank Balance) \$ 189,080.68

*Shirley B. Blum*  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2006, and find them correct in all respects.

Auditors: \_\_\_\_\_

Date: \_\_\_\_\_



**PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors

133 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX: 224-1380

## INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board  
Marlborough School District  
Marlborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fixed income of the Marlborough School District as of and for the year ended June 30, 2006, which collectively comprise the Marlborough School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not fairly present the financial position of the governmental activities of the Marlborough School District at June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2005, the School District has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Marlborough School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Marlborough School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 27, 2006

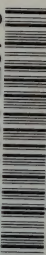
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